

# **INTERGOVERNMENTAL REVIEW**

# **CLEARINGHOUSE REPORT**

June 16 through June 30, 2003

## SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

#### INTERGOVERNMENTAL REVIEW CLEARINGHOUSE REPORT

This Intergovernmental Review Clearinghouse Report summarizes the federal grant applications, environmental documents and other information received by SCAG's Intergovernmental Review (IGR) Section during the period <u>June 16 through June 30, 2003</u>. The Clearinghouse Report consists of two sections, Federal Grant Listing and Environmental Documentation Listing.

The Federal Grant Listing is provided to inform your organization of all grant applications for federal assistance from our region in accordance with Executive Order 12372. The listing includes state sponsored plans and project types such as Housing and Community Development, Urban Mass Transit, and Human Services. The Environmental Documentation Listing describes regionally significant and non-regionally significant facilities (e.g., transportation, wastewater treatment), residential, commercial and industrial projects which have been voluntarily submitted for review by local governments. Environmental documents received include Notices of Preparation, Environmental Impact Reports, Environmental Impact Statements, Negative Declarations and Mitigated Negative Declarations.

Project descriptions on both listings are organized by county: Imperial, Los Angeles, Orange, Riverside, San Bernardino, and Ventura. State plans and other multi-county plans, projects and proposals are grouped under the "Multi-County" heading at the beginning of the IGR Clearinghouse Report.

## **IGR CONTACT**

To include the interest of your jurisdiction or comment on proposed comprehensive planning, areaw ide coordination or environmental impacts please contact the IGR Section prior to <u>July 15</u>, <u>2003</u>. Please send one (1) copy of all environmental documentation. Also, please provide the name and telephone number of the contact person on your transmittal. We may be reached at:

Mailing Address: Southern California Association of Governments

Intergovernmental Review Section 818 West Seventh Street, 12<sup>th</sup> Floor Los Angeles, CA 90017-3435

Telephone: (213) 236-1800 Fax: (213) 236-1962

Questions regarding the Clearinghouse Report should be directed to Laverne Jones, (213) 236-1857.

## ANNOUNCEMENT

2002 Regional Transportation Improvement Program Amendment – The attached are the projects submitted by the six counties in the SCAG region for inclusion in Amendment #02-04 to the **2002 Regional Transportation Improvement Program**. This amendment also serves as review of projects included in the amendment that are funded with Federal Transit Administration formula Section 5307 funds. If you have any questions or comments concerning either program contact Mike Gainor at (213) 236-1983.

# **SCAG IGR LOG**

PROJECT	TYPE	COUNTY ID	DATE RECEIVED	DUE DATE	LEAD AGENCY
			-	-	
I2003 0328 I2003 0329 I2003 0330 I2003 0331 I2003 0332 I2003 0333 I2003 0335 I2003 0336 I2003 0336 I2003 0337 I2003 0338 I2003 0340 I2003 0341 I2003 0341 I2003 0345 I2003 0345 I2003 0345 I2003 0345 I2003 0345 I2003 0350 I2003 0350 I2003 0351 I2003 0355 I2003 0355 I2003 0355 I2003 0355 I2003 0355 I2003 0355 I2003 0355 I2003 0355 I2003 0356 I2003 0357 I2003 0358 I2003 0359 I2003 0359 I2003 0359 I2003 0360 I2003 0360 I2003 0360 I2003 0360 I2003 0362	MND NOP NOP MND MND MND 424 424 424 NOP MND 424 424 NOP NOP DEIR RDEIR DEIR DEIR DEIR DEIR DEIR DEI	RIVERSIDE ORANGE LOS ANGELES LOS ANGELES VENTURA LOS ANGELES SAN BERNARD LOS ANGELES RIVERSIDE SAN BERNARD LOS ANGELES VENTURA LOS ANGELES VENTURA LOS ANGELES ORANGE VENTURA RIVERSIDE LOS ANGELES SAN BERNARD RIVERSIDE LOS ANGELES ORANGE	6/16/2 003 6/16/2 003 6/16/2 003 6/16/2 003 6/16/2 003 6/16/2 003 6/16/2 003 6/16/2 003 6/16/2 003 6/19/2 003 6/19/2 003 6/19/2 003 6/19/2 003 6/19/2 003 6/16/2 003 6/16/2 003 6/16/2 003 6/23/2 003 6/23/2 003 6/23/2 003 6/23/2 003 6/25/2 003 6/16/2 003 6/16/2 003 6/16/2 003 6/16/2 003 6/16/2 003 6/16/2 003 6/16/2 003 6/16/2 003 6/16/2 003 6/16/2 003 6/25/2 003 6/25/2 003 6/25/2 003 6/25/2 003 6/25/2 003 6/25/2 003 6/25/2 003 6/25/2 003 6/25/2 003 6/25/2 003 6/25/2 003 6/25/2 003 6/25/2 003 6/25/2 003 6/25/2 003 6/25/2 003 6/25/2 003 6/25/2 003 6/25/2 003	7/14/2003 7/14/2003 7/14/2003 7/18/2003 7/2/20 03 7/6/20 03 7/6/20 03 7/8/20 03 N/A N/A N/A 7/12/2 003 7/14/2 003 7/14/2 003 7/19/2 003 7/20/2 003 8/1/20 03 8/1/20 03 8/1/20 03 8/1/20 03 8/1/20 03 8/1/20 03 8/1/20 03 8/1/20 03 7/26/2 003 7/26/2 003 7/25/2 003 7/25/2 003 7/25/2 003 7/25/2 003 7/25/2 003	Riverside County W aste Management Department County of Orange Co. of Los Angeles Department of Regional Planning CRA of the City of Los Angeles CRA of the City of Los Angeles City of Oxnard City of West Covina CONSOC Housing Consultants Home Ownership Made Easy, Inc. (HOME) City of Rancho Mirage City of Chino Hills Long Beach Community College District Long Beach Community College District Ventura County Community College District City of El Segundo California State University, Fullerton Co. of Los Angeles Department of Regional Planning Los Angeles Unified School District City of Santa Monica City of Industry City of Pasadena City of Los Angeles Department of City Planning (200) City of El Centro Home Ownership Made Easy, Inc. (HOME) Home Ownership Made Easy, Inc. (HOME) Promising Futures, Inc. Marian Homes County of Riverside Transportation Department Caltrans, District 7 Richmond American Homes of California, Inc. City of Los Angeles Department of City Planning City of Chino Hills Co. of Riverside Transp. & Land Management Agency City of Monterey Park Irvine Unified School District
12003 0363 12003 0364	IS NOP	RIVERSIDE SAN BERNARD		7/27/2003 7/27/2003	City of San Jacinto City of Upland
424 AFP DEIR RDEIR DSEIR EA IS LAFCO AMND MND ND NOP	Revised Draft I Draft Suppleme Environmental Initial Study Local AgencyF Amended Mitig	Permits nental Impact Report Environmental Impental Environment Assessment Formation Commis pated Negative Decitive Declaration eration	ort pact Report ral Impact Report ssion Riverside	8/1/2003	U.S. Army Corps of Engineers, Los Angeles District

**Funding:** The preparation of this report was financed in part through grants from the United States Department of Transportation – Federal Highway Administration and the Federal Transit Administration – under provisions of the Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21). Additional financial assistance was provided by the California State Department of Transportation.

# SCAG INTERGOV ERNMENTAL REVIEW REPORT Federal Grant Application (s)

# LOS ANGELES COUNTY

#### 120030336

Date Received 6/16/2003 Date Comments Due N/A Home Ownership Made Easy, Inc. (HOME) Housing for Persons with Disabilities \$529,356 (total) / \$526,722 (federal) Contact: Julie Jordan, (661) 266-2577

The proposed project is for acquisition/rehabilitation of 7-unit apartment complex for developmentally disabled adults. The areas affected by the program: Inglew ood, LA County, California.

# 120030339

Date Received 6/19/2003 Date Comments Due N/A

Long Beach Community College District

Small Business Development Center (Lead Center) Los Angeles District Office (7/1/2003--12/31/03)

\$ 3,053,287 (total) / \$ 1,372,060 (federal) Contact: Sheneui Sloan, (562) 938-5004

Small Business Development Center (Lead Center), Los Angeles District Office. This is for the period of 7/1/03 through 12/31/03. Areas affected by the project: Los Angeles, Ventura County, and Santa Barbara.

#### 120030340

Date Received 6/19/2003 Date Comments Due N/A

Long Beach Community College District

Small Business Development Center (Lead Center) Los Angeles District Office (1/1/2004-12/31/2004)

\$ 5,889,245 (total) / \$ 2,743,972 (federal)

Contact: Sheneui Sloan, (562) 938-5004

Small Business Development Center (Lead Center), Los Angeles District Office. This is for the period 1/1/2004 through 12/31/2004. Areas affected by the project: Los Angeles, Ventura County, and Santa Barbara.

#### 120030351

Date Received 6/16/2003 Date Comments Due N/A Home Ownership Made Easy, Inc. (HOME)
Housing for Persons with Disabilities
\$ 750,353 (total) / \$ 746,620 (federal)
Contact: Julie Jordan, (661) 266-2577

The proposed project is for five units for independent living project. The area affected by the program: Inglew ood, Los Angeles County, CA.

#### 120030352

Date Received 6/16/2003 Date Comments Due N/A

Home Ownership Made Easy, Inc. (HOME)

Housing for Persons with Disabilities \$ 450,923 (total) / \$ 448,680 (federal) Contact: Julie Jordan, (661) 266-2577

The proposed project is for a five unit independent living project. The area affected by this program: Inglew ood, Los Angeles County, CA.

# ORANGE COUNTY

#### 120030353

Date Received 6/16/2003 Date Comments Due N/A

Promising Futures, Inc.

Housing for Developmentally Disabled \$423,412 (total) / \$421,305 (federal) Contact: Julie Jordan, (661) 266-2577

The proposed project is for a group home for 6 developmentally disabled. The area affected by the program: El Cajon, San Diego County, CA.

#### 120030354

Date Received 6/16/2003 Date Comments Due N/A

Marian Homes

Housing for Disabled

\$ 421,241 (total) / \$ 419,145 (federal) Contact: Julie Jordan, (661) 266-2577

The proposed project is for acquisition/rehabilitation of group home for developmentally disabled adults. Areas affected by Program: Garden Grove, LA County, CA.

# SAN BERNARDINO COUNTY

## 120030335

Date Received 6/16/2003 Date Comments Due N/A

CONSOC Housing Consultants

Housing for the Low Income Elderly--San Bernardino

\$ 6,128,844 (total) / \$ 6,103,844 (federal)

Contact: Karen M. Bearss, (614) 267-8970

Ahepa National Housing Corporation and their local Ahepa Arrowhead 302 Chapter are proposing to construct 66 units of housing for the elderly on 5.5 acres of land. The site is located on Hillcrest Drive, with the access to the site on Bunker Hill. There is a shopping center, located on Mt. Vernon Avenue, which has all types of restaurants, Cardenas Grocery Store, clothing stores, Rite Aid Pharmacy, University Physicians Medical Clinic, etc. The project will be located in the city of San Bernardino.

#### SCAG INTERGOVERNMENTAL REVIEW REPORT

## **IMPERIAL COUNTY**

#### Draft EIR

#### 120030350

Date Received 6/23/2003 Date Comments Due 8/4/2003

City of El Centro

General Plan Update No. 02-01

Contact: Oliver M. Alvarado, (760) 337-4545

The project proposes a comprehensive update of the land use, conservation/open space, circulation, safety, noise, public facilities and economic development elements of the City's General Plan.

# LOS ANGELES COUNTY

# Notice of Preparation

#### 120030330

Date Received 6/16/2003 Date Comments Due 7/18/2003 County of Los Angeles Department of Regional Planning Bee Canyon Project, Project No. 02-249 Contact: Hsiao-ching Chen, (213) 974-6461

The Bee Canyon project is the proposed development of 556 factory-built housing units on approximately 211 acres; the State of California Department of Housing and Community Development will certify each of the project's factory-build housing units. The project will also include one recreation lot, six park lots, one flood control lot and eleven open space lots, three of which will be located within the functional natural habitat.

The proposed project site is located in the Santa Clarita Valley, in an unincorporated portion of Los Angeles County. It is bounded by the Antelope Valley Freeway (CA-14) on the north and Soledad Canyon Road on the west and south (easterly of Spring Canyon road); Agua Dulce Canyon Road is to the east of the project site. The project site is an irregularly shaped parcel of 211 acres, which contains Bee Canyon, a major northeast-southwest trending canyon with northeast and southwest trending ridges.

## Mitigated Negative Declaration

#### 120030331

Date Received 6/16/2003 Date Comments Due 7/2/2003 Community Redevelopment Agency of the City of Los Angeles Proposed Imperia Mixed Use Development

Contact: Ono Ujor, (213) 977-1725

The proposed project is for demolition of an existing non-historic structure and the construction of a mixed-use development containing approximately 78 residential units, 2,744 square feet commercial space and 132 parking spaces. The project will be located at 11049 W. Mc Cormick Street in North Hollyw ood.

#### 120030332

Date Received 6/16/2003 Date Comments Due 7/2/2003 Community Redevelopment Agency of the City of Los Angeles Cumpston/Lankershim Mixed Use Development

Contact: Ono Ujor, (213) 977-1725

The propose project is for demolition of the Ameritech College structure and auto shop and the construction of a mixed-use development containing approximately 191 residential units above parking, recreation room, an approximate 16,400 square foot pharmacy and a 4-story parking garage. The project will be located at 5445 Lankershim Boulevard/11324 Cumpston Street, North Hollywood.

# **Negative Declaration**

#### 120030334

Date Received 6/16/2003 Date Comments Due 7/8/2003

City of West Covina

General Plan Amendment No. 03-02/ East Hills Master Plan Amendment No. 13

Contact: Steve Lake, (626) 939-8422

The project consists of a proposal to construct five single-family detached residential units on a 33,556-square foot lot located on the northeast corner of Hold Avenue and Temple Way. The project is located at 3620 Temple Way, West Covina, CA.

# Notice of Preparation

# 120030342

Date Received 6/19/2003 Date Comments Due 7/19/2003

City of El Segundo

Phase II of the Grand Way Project & 1955 East Grand Avenue

Contact: Paul Garry, (310) 534-2342

The project applicant, Mattel, Inc., proposes to extend and amend the existing Development Agreement in order to preserve its rights to develop approximately 300,000 square feet of R&D and office floor area and a new parking structure with a minimum of 600 parking spaces on its property located at 455-475

Continental Boulevard (approximately 3.5 acres). Approximately 252,000 square feet would be located within an eight-story building adjacent to the existing 14-story tower.

The project site is located in the northeast quadrant of the City of El Segundo, approximately 2.5 miles east of the Pacific Ocean. The 3.5-acre site for Phase II of the Grand Way Project is located at 455-475 Continental Boulevard.

#### Revised Draft EIR

## 120030344

Date Received 6/16/2003 Date Comments Due 7/30/2003 County of Los Angeles Department of Regional Planning Deerlake Ranch Development Project

Contact: Daryl Koutnik, (213) 974-6461

The proposed project site is located within the northwestern San Fernando Valley area of unincorporated Los Angeles County, adjacent to the City of Los Angeles. The site is located in the south-facility foothills of the Santa Susana Mountains in an area known as Chatsworth.

The applicant is proposing the development of the 388 unit single-family residential subdivision on 230.58 acres. The single-family residential pads would occupy a total of 62.16 acres or 27 percent of the project site.

#### Draft EIR

#### 120030345

Date Received 6/18/2003 Date Comments Due 8/1/2003 Los Angeles Unified School District

Central Los Angeles Area New Learning Center No. 1

Contact: Cecilia Masson, (213) 633-8430

The purpose of the proposed Central Los Angeles Area New Learning Center #1, located at the Ambassador Hotel site (3400 Wilshire Boulevard), is to provide integrated educational facilities for children in grades K-12. The project will meet the growing demand for K-12 seats and relieve overcrowding at existing Belmont High School, Los Angeles High School, Berendo Middle School, Virgil Middle School and Hoover Elementary School. LAUSD proposes to provide 2,154 high school seats, 1,392 middle school seats and 825 elementary school seats to accommodate a total of 4,371 student on campus at one-time. The Learning Center facilities would include approximately 460,393 sq. ft. of building space, and would include 56 middle school classrooms, 91 high school classrooms and shared facilities such as an auditorium, library, football stadium, combined basketball/volleyball and tennis courts and outdoor pool.

#### 120030346

Date Received 6/23/2003 Date Comments Due 8/5/2003

City of Santa Monica Hornburg Jaguar Project

Contact: Jonathan Lait, AICP, (310) 458-8341

The project involves the expansion of existing uses to provide additional capacity for auto service and storage, as well as to consolidate related uses by allowing auto sales on the project site. The project is located at 3300 Olympic Boulevard in the City of Santa Monica.

# Draft Supplemental Environmental Impact Report

#### 120030347

Date Received 6/23/2003 Date Comments Due 8/7/2003

City of Industry

Supplemental Draft EIR for the Grand Central Recycling and Transfer Station

Contact: Michael Kissell, (626) 333-2211

Grand Central Recycling and Transfer Station proposes to amend the existing Conditional Use Permit No. 99-2, which currently allows a daily tonnage capacity maximum of 1,500 tons per day (TPD). The proposed projectwould amend the daily tonnage capacity to a maximum daily capacity of 5,000 TPD. It is proposed that the facility reach full capacity by 2007. The project site is located in the southeastern portion of Los Angeles County in the center of the City of Industry. The project site is located east of Azusa Avenue and south of Valley Boulevard at the corner of Hatcher Avenue and Chestnut Street.

## Notice of Preparation

## 120030348

Date Received 6/24/2003 Date Comments Due 6/30/2003

City of Pasadena

Ambassador Campus Planned Development Contact: Brian League, (626) 744-6646

The proposed project of two parts, the West Campus comprised of approximately 31 acres on the west side of the 710 Freeway, and the East Campus comprised of approximately 12 acres located just south of old Pasadena. The West Campus is generally bounded by South Orange Grove Boulevard, Green Street on the north, St. John Avenue on the east, Del Mar Boulevard on the on the south. Green Street generally bound the East Campus on the north, De Lacey Avenue on the east, Del Mar Boulevard on the south and Pasadena Avenue on the west.

The proposed project calls for a not-to-exceed total of 1,431 residential dwelling units. The West Campus would be developed with a maximum of 696 residential units and would include the removal of a number of existing structures, including Ambassador Auditorium. The East Campus is proposed as a higher density residential neighborhood with a maximum of 735 new dwelling units.

#### Draft EIR

#### 120030349

Date Received 6/23/2003 Date Comments Due 8/1/2003

City of Los Angeles Department of City Planning Westchester - Playa del Rey Community Plan Update

Contact: Faisal A. Roble, (213) 978-1168

The project is the proposed update of the existing 1974 Westchester-Playa del Rey Community Plan and the refinement of the existing 1996 General Plan Framework Element to guide development through 2025.

The 35 Community Plans which comprise the Land Use Element of the Comprehensive General Plan are intended to promote an arrangement of land uses, streets, and services which will encourage and contribute to the economic, social and physical health, safety, welfare and convenience of the people who live and work in the Community. The Community Plans are also intended to guide development by informing the general public of the City's planning goals, policies and development standards. These goals, objectives, policies and programs are created to meet the existing and future needs and desires of the Community to create a healthful and pleasant environment.

#### 120030358

Date Received 6/25/2003 Date Comments Due 7/21/2003 City of Los Angeles Department of City Planning Kelton Avenue Condominiums (ENV-2002-7571-EIR)

Contact: Jimmy C. Liao, (213) 580-5546

A Vesting Tract Map to replace five, two-story apartment buildings containing 10-units (City's Historic-Cultural Monuments) with a 4-story building with 24 condominium units and 60 parking spaces. Twenty-one of the 24 units would be 2-bedroom and three-units would be 3-bedroom. On a 19,845 sq. ft. site, in the R-3-1-0 Zone. The project is located at 1841-1851 Kelton Avenue, West Los Angeles.

## Notice of Preparation

## 120030361

Date Received 6/26/2003 Date Comments Due 7/26/2003

City of Monterey Park

City of Monterey Park Atlantic Times Square Project

Contact: Brian Dow ling, (626) 307-1385

A mixed-use commercial and residential project on a 7-acre site located at the southeast corner of North Atlantic Boulevard and Hellman Avenue in Monterey Park. The project is proposed as an integrated complex with a 16-screen movie theater, retail shops, bookstores, restaurants, a health and fitness club, a spa, and 210 residential units. The project will consist of one 2-story and several 5 and 6-story buildings, with retail uses on the ground floor and residences located above the retail stores. The site will be landscaped and have plazas, fountains, and gathering places, among other amenities for residents, patrons, and visitors.

#### 120030365

Date Received 6/30/2003 Date Comments Due 8/1/2003

U.S. Army Corps of Engineers, Los Angeles District

Berths 97-109 Container Terminal Project

Contact: Ralph G. Appy, Ph.D., (310) 732-3675; Joshua Burnam, (213) 452-3294

The Port of Los Angeles (Port) in conjunction with the U.S. Army Corps of Engineers (Corps) Los Angeles District will be preparing an Environmental Impact Statement/Report (EIS/EIR) for the waterside, terminal, and transportation improvements in the Berth 97-109 area of the Port of Los Angeles. The overall goal of the project is to optimize the container handling efficiency and capacity in the Berth 97-109 Terminal and improve transportation infrastructure needed to accommodate forecasted and planned increases in volume of containerized goods shipped through the Port. Port of Los Angeles Berth 97-109, in the San Pedro area. The project area is bounded on the north by the Southwest Slip; on the south by Pacific Avenue, Knoll Hill, Front Street and the Vincent Thomas Bridge; on the east by the Main Channel; and on the west by John S. Gibson Blvd.

## **ORANGE COUNTY**

#### 120030329

Date Received 6/16/2003 Date Comments Due 7/14/2003

County of Orange

General Plan Amendment/Zone Change (PA 01-114) (The Ranch Plan)

Contact: Chuck Shoemaker, (714) 834-2166

As proposed by the Rancho Mission Viejo in its application to the County, the project would result in the development, over approximately 30 years, of up to 14,000 dwelling units, 130 acres of urban activity center uses, 258 acres of business park uses, 39 acres of neighborhood retail uses, up to four golf courses, a proposed 1,079-acre regional park and an approximately 13, 161 acres open space area (a 420 acre portion of which would include up to 100 home sites, a private golf course with a limited number of associated attached dwelling units, and equestrian facilities). The approximately 22,850-acre project site is located in south Orange County and constitutes the remaining undeveloped portions of the Rancho Mission Viejo located within unincorporated Orange County.

#### Draft EIR

#### 120030343

Date Received 6/16/2003 Date Comments Due 7/20/2003

California State University, Fullerton

CSU Fullerton 2003 Master Development Plan

Contact: J. Kim Apel, (714) 278-5758

The project is the adoption and implementation of the 2003 Master Development Plan. The Master Development Plan provides a framework for implementation of the California State University, Fullerton goals and programs by identifying needed facilities and improvements over the next seven years, through the year 2010. These facilities and improvements are needed to address existing capacity deficiencies, including modern laboratory space and on-campus housing for students, faculty, and staff, and to accommodate the projected enrollment of 25,000 full-time equivalent (FTE) students. CSU Fullerton main campus is located in northern Orange County near two freeways: State Route 57 (SR-57) and State Route 91 (SR-91). The campus encompasses 237 acres in the City of Fullerton and is generally bordered by

SR-57 on the east, Nutwood Avenue on the south, State College Boulevard on the west, and Yorba Linda Boulevard on the north.

# Mitigated Negative Declaration

#### 120030362

Date Received 6/27/2003 Date Comments Due 7/25/2003

Irvine Unified School District

Northw ood High School Aquatic Facility Contact: Lorrie Lujan, (949) 936-5308

The Irvine Unified School has prepared a Mitigated Negative Declaration for the construction and operation of an aquatic facility on the campus of Northwood High School. The facility would be developed within the northwest corner of the existing parking lot. The aquatic facility would house a 50 meter pool with a three foot six inch instructional area, a removable one meter springboard, 200-seat bleacher seating area, stairs at the pool entry with access lift, shower/locker/restroom facilities, shared lifeguard room with first aid station, City administrative office, maintenance office, storage room and separate City and school entrances. Northwood High School is located northeast of the intersection of Portola Parkway and Yale Avenue in the City of Irvine, Orange County.

# **RIVERSIDE COUNTY**

#### 120030328

Date Received 6/16/2003 Date Comments Due 7/14/2003

Riverside County Waste Management Department

Lamb Canyon Landfill Expansion Project Contact: Mirtha Purkart, (909) 486-3284

The proposed project involves revising the landfill's Solid Waste Facility Permit in order to: 1) increase the daily disposal capacity from 1900 tons per day ("tpd") to 3,000 tpd to accommodate waste from the Coachella Valley area; 2) expand the permitted landfill disposal footprint area from 137.8 acres to 144.6 allow ing for expansion to the west of the existing footprint; 3) increase the overall disposal capacity of the landfill from 8.3 million tons to 13.5 million tons; and 4) expand the permit area for the landfill, ancillary facilities, and associated activities from 178.1 acres to 353.4 acres. The project is located at 16411 Lamb Canyon Road, off Highway 79 linking Interstate 10 to the north and Gilman Springs Road and Highway 74 to the south, between the Cities of Beaumont and San Jacinto, in unincorporated Riverside County.

# Notice of Preparation

#### 120030337

Date Received 6/16/2003 Date Comments Due 7/12/2003

City of Rancho Mirage

Eisenhow er Medical Center Specific Plan Amendment #3

Contact: Robert Brockman, AICP, (760) 328-2266

The proposed Specific Plan Amendment #3 to the Eisenhow er Medical Center Specific Plan would allow the expansion of the Eisenhow er Medical Center (EMC) and associated accessory and parking facilities, located on 106 acres at 39000 Bob Hope Drive in the City of Rancho Mirage, Riverside County, California.

The EMC Specific Plan was adopted by Rancho Mirage City Council Ordinance 397. Specific Plan Amendment #3 will be reviewed during public hearings before the Planning Commission and City Council.

The project site is located in the City of Rancho Mirage, Riverside County, California.

# Mitigated Negative Declaration

#### 120030355

Date Received 6/27/2003 Date Comments Due 7/28/2003
County of Riverside Transportation Department
Widening and Extension of New port Road
Contact: Slavia Caric, (909) 955-6774

The County of Riverside Transportation Department proposes to widen a two-lane segment of Newport Road from Menifee Road east about 1,200 feet and to extend and realign Newport Road eastward from the widened segment to Winchester Road (State Route 79). The project is located in western Riverside County, approximately eight miles southeast of the City of Riverside, from about 1.9 miles east of Interstate 215 (I-215) at Menifee Road eastward to Winchester Road (State Route 79) at Domenigoni Parkway.

# LAFCO Application

#### 120030357

Date Received 6/25/2003 Date Comments Due 7/17/2003

Richmond American Homes of California, Inc.

LAFCO No. 2003-09-3

Contact: Thomas Houska, (760) 745-1605

Proposal: To annex for street lighting and street sweeping services. Generally described as being south of Jean Nicholas Road, north of Thompson Road, east of Leon Road and west of Winchester Road/Hwy. 79. See Thomas Bros. Riverside County 2003 Map Book page 899.

## Notice of Preparation

#### 120030360

Date Received 6/25/2003 Date Comments Due 7/25/2003
County of Riverside Transportation & Land Management Agency
General Plan A mendment No. 655, Change of Zone No. 6764 and Tentative Tract Map No. 31194
Contact: Chris Stamps, (909) 955-2046

General Plan Amendment No. 655 is an application to amend the Sun City/Menifee Community Plan by removing the 1/2-acre minimum and Hills (10-Acre Min) land use designation and replacing with 2-4 dwelling units per acre. Change of Zone 6764 is an application to remove the existing R-A-1, R-A-5, A-1-1 and A-1-10 zoning classification and replace with R-1. Tentative Tract Map No. 31194 is application for a schedule "A" tract map that would subdivide 205-acres into 494 residential lots, 2 detention basin lots, 11 open space lots and 1 park lot.

Generally located northerly of Scott Road, easterly of Murrieta Road, southerly of Garbani Road and westerly of State Highway 215 and more specifically described as being north of Wickerd Road and west of Ascot Way in the Sun City Zoning Area of unincorporated Riverside County, California.

# Initial Study

#### 120030363

Date Received 6/27/2003 Date Comments Due 7/27/2003

City of San Jacinto San Jacinto Retail Center

Contact: Tim Hults, (909) 487-7330

Construction of a retail store consisting of approximately 218,000 square feet and a 12-position fueling stations on a 20.8-acre area within the site. The remaining 4.63 acres of the site will consist of a 3,800-square foot fast food restaurant with drive-through; a 4,200-square foot fast food restaurant with drive-through; a 9,000 square foot sit-down restaurant; and an 8,000-square foot retail shop building (consisting of a mixture of food, service, and/or retail uses), with a drive-through. The total acreage will consist of 25.43 acres. The project location is southeast corner of San Jacinto Street/Commonw ealth Avenue in the City of San Jacinto.

# SAN BERNARDINO COUNTY

# Mitigated Negative Declaration

#### 120030338

Date Received 6/16/2003 Date Comments Due 7/14/2003

City of Chino Hills

Fieldstone Communities - Chow Parcel - Tentative Tract Map 16487

Contact: Joann Lombardo, (949) 650-3206

The proposed Tentative Tract Map (TTM) 16487 would replace the existing Vesting Tentative Tract Map (VTTM) 15898, previously approved by the City of the project site known as the Chow Parcel. The new TTM 16487 proposes to redesign the existing plan to reduce the amount of grading and accommodate the latest federal water quality regulations, but retains the density and development character of the previously approved map. TTM 16487, similar to the existing map, would permit the development of 125 single-family units on the 150-acre site. Development would be clustered in the northern portion of the site, currently zoned R-S and permitting a residential density of 2.0-6.0 dwelling units per acre.

The site is located in the southeastern part of the City of Chino Hills, adjacent to and north of Chino Hills State Park, and southwest of the existing terminus of Soquel Canyon Parkway.

# Amended Mitigated Negative Declaration

120030359

Date Received 6/23/2003 Date Comments Due 7/22/2003

City of Chino Hills

B.A.P.S. Temple And Cultural Center (Amended Mitigated Negative Declaration)

Contact: Joann Lombardo, (949) 650-3206

This Amended Notice is being recirculated to address the inclusion of an Amendment to the Special Use Standards, Section 16.42.020 of the Development Code of permit the height of towers, steeples, or other similar architectural features on churches and church facilities to exceed the height limits of the underlying zone, up to a maximum of 80 feet, subject to a conditional use permit and compliance with Section 16.42.020(B) of the code. The Amendment of the Special Use Standards section of the Development Code is necessary to clarify an inconsistency in the Code regarding permitted height of church appurtenances and to permit the application for the B.A.P.S. Temple and Cultural Center to proceed as proposed. The site is located south of Chino Hills Parkway, east of Monte Vista Avenue and west of Central Avenue in the City of Chino Hills.

# Notice of Preparation

120030364

Date Received 6/27/2003 Date Comments Due 7/27/2003

City of Upland

Baseline Road Master Plan

Contact: Rosalie Staudenmayer, (909) 931-4142

The proposed project is the development of a Master Plan for several parcels comprising approximately 98 acres of currently undeveloped land on the north side of 16th Street (within the City of Upland Baseline Road is identified as 16th Street). The proposed project consists of 41 acres of commercial retail uses (approximately 450,000 square feet) on the Frontage Portion of the project site, and a City-owned facility consisting of playing fields and flood control facilities and spreading grounds on the North Portion (57 acres) of the project site. The project is located on the north side of 16th Street (Baseline Road) between the I-210 freeway on the west and Benson Avenue on the east in the City of Upland.

# **VENTURA COUNTY**

# Mitigated Negative Declaration

120030333

Date Received 6/16/2003 Date Comments Due 7/6/2003

City of Oxnard

Planning and Zoning Permit No. 03-500-2 Contact: Adam Denton, (805) 385-8156

This Special Use Permit would allow construction of an industrial building on an undeveloped parcel. The buildings will total 67,629 square feet and has the assigned address of 2301 Latigo Avenue, City of Oxnard, within the Maulhardt Industrial Center.

# Notice of Preparation

#### 120030341

Date Received 6/18/2003 Date Comments Due 7/15/2003

Ventura County Community College District

Ventura College Master Plan

Contact: Leslie J. Dickey, (805) 384-8117

In March 2002, Ventura County voters approved the issuance of bonds (bond Measure S) totaling \$356.3 million for construction and rehabilitation of campus facilities within the Ventura County Community College District (VCCCD). This money was earmarked for projects at each of the three community college campuses with the service area and for ancillary District projects. Of the total bond amount, roughly \$115 million was allocated to Ventura College. Specific projects identified for the Ventura campus include completion of the Learning Resource Center/Library, construction of new classrooms, labs, and lecture halls for various educational and technical programs, upgrades to existing electrical and utility systems, renovations to the Auditorium, athletic facilities and auxiliary buildings, and various parking improvements.

The project site consists of the entire Ventura College campus, which contains approximately 112 acres in the City of San Buenaventura, Ventura County.

# Initial Study

#### 120030356

Date Received 6/24/2003 Date Comments Due 7/17/2003

Caltrans, District 7

Ventura 23 and 118 from Tierra Rejada Road to Tapo Canyon Road

Contact: Ronald J. Kosinski, (213) 987-0703

The California Department of Transportation (Caltrans) is formally initiating studies for the proposed improvements along the State Routes 23 and 118 from Tierra Rejada Road Interchange (State Route 23) to Tapo Canyon Road Interchange (State Route 118), in the cities Moorpark and Simi Valley, in the County of Ventura.

# 2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

THE ATTACHED ARE THE PROJECTS SUBMITTED BY THE SIX COUNTIES IN THE SCAG REGION FOR INCLUSION IN AMENDMENT #02-04 TO THE **2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**. THIS AMENDMENT ALSO SERVES AS REVIEW OF PROJECTS INCLUDED IN THE AMENDMENT THAT ARE FUNDED WITH FEDERAL TRANSIT ADMINISTRATION FORMULA SECTION 5307 FUNDS. IF YOU HAVE ANY QUESTIONS OR COMMENTS CONCERNING EITHER PROGRAM CONTACT MIKE GAINOR AT (213) 236-1983.

# 2002 Federal TIP(FY 2002/03 - 2007/2008) County: LOS ANGELES

System: Transit State Local

Printed July 1, 2003

Project	Agency Name	Route	PMA	PMB		SYS	Fund Year	ENG	R/W	CONS	Total
LA0D118	AGOURA HILLS	0	0	0	CO	<del></del>					<del></del>
USE FEDERA	L APPROPRIATIONS AND C	CITY MATCH	FUNDS	FOR TH	E HIGI	HWAY	ните				
BEAUTIFICA	TION PROJECT ALONG THE	E VENTURAT	WICC	KKIDO	LA	L	CITY 2003/2004	0	0	125	125
							Fund Subtotal:	0	0	125	125
					LA	L	DEMO2003/2004	0	0	1,000	1,000
							Fund Subtotal:	0	0	1,000	1,000
							Project Total:	0	0	1,125	1,125
LA0D122	ARCADIA	0	0	0	CO		Troject rotar.			1,120	1,120
	TA-CITY OF ARCADIA ITS I		-			ECT PRO	OPOSES				
TO INTEGRA	ATE THE CITY OF ARCADIA	INTELLIGEN	T TRA	NSPORT	ATION	SYSTE L	M TO T	0	0	249	249
					LA	L	CO 2003/2004	-			
							Fund Subtotal:	0	0	249	249
					LA	L	DEMO2003/2004	0	0	249	249
							Fund Subtotal:	0	0	249	249
							Project Total:	0	0	498	498
LA0D120	ARTESIA	0	0	0	CO						
ARTESIA TR	AFFIC ENHANCEMENT PRO	OJECT FOR A	RTESIA	BLVD,	PIONE	ER BLV	D AND				
183RD STRE	ET RESURFACING, STREET	SCAPING, TR	AFFIC (	CALMIN			RKING DEMO2003/2004	92	0	440	532
					LA LA	L L	DEMO2003/2004 DEMO2004/2005	0	0	660	660
							Fund Subtotal:	92	0	1,100	1,192
							Project Total:	92	0	1,100	1,192
LA996297	COMPTON	0	0	0	CO						-,
	TROFIT OF CITY TRAFFIC S	SIGNAL SYST	EM (TE	A21-#94	0)						
					LA	L	DEMO2003/2004	988	0	2,805	3,793
						_	Fund Subtotal:	988	0	2,805	3,793
					LA	L	PC20 2003/2004	350	0	230	580
							Fund Subtotal:	350	0	230	580
					LA	L	PC25 2003/2004	290	0	265	555
							Fund Subtotal:	290	0	265	555

Project	Agency Name	Route	PMA	РМВ		SYS	Fund	Year	ENG	R/W	CONS	Total
LA0C8135	INGLEWOOD	0	0	0	co			<del>,</del>				
	ITS DEPLOYMENT AND					S AND	ELEME					
					LA	L	CITY	2002/2003	416	0	488	904
					LA	L	CITY	2003/2004	28	0	288	316
							Func	d Subtotal:	444	0	776	1,220
					LA	L	CMAÇ	22007/2008	0	0	1,156	1,156
							Func	d Subtotal:	0	0	1,156	1,156
			-				Proj	ect Total:	444	0	1,932	2,376
LA0C8159	LA	0	0	0	CO							
	CANADA-FLINTRID FLINTRIDGE EAST/WEST ION OF 3.42 MILES OF EA						NES IN					
					LA	L	CITY	2004/2005	22	0	0	22
							Func	d Subtotal:	22	0	0	22
					LA	L	CMAÇ	22007/2008	0	0	56	56
							Func	d Subtotal:	0	0	56	56
							Proj	ject Total:	22	0	56	78

									Cu	St III I IIO	isanus	
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA0D117	LOS ANGELES COUNTY	0	0	0	CO							
	E POLYTECHNIC UNIVERSITY TION RECONSTRUCTING PAVI											
KLIIADILITA	non aconstructing the	EIVIEIVI ()	Lemon	IS BET	LA	L	CO	2003/2004	0	0	479	479
							Func	d Subtotal:	0	0	479	479
					LA	L	DEMC	2003/2004	0	0	2,000	2,000
							Func	d Subtotal:	0	0	2,000	2,000
							Proj	ect Total:	0	0	2,479	2,479
LA996285	LOS ANGELES COUNTY	0	0	0	CO							···
	BIKE TRAIL RECONSTRCT AT T SEGMENT OF THE TRAIL AT											
12001101110					LA	L	CITY	2002/2003	15	0	75	90
							Func	d Subtotal:	15	0	75	90
					LA	L	STPL-	2007/2008	61	0	297	358
							Func	d Subtotal:	61	0	297	358
							Proj	ect Total:	76	0	372	448
LA996289	LOS ANGELES COUNTY	0	0	0	CO					, <u>, , , , , , , , , , , , , , , , , , </u>		
	BIKE TRAIL PED. ACCESS RAM TO PROVIDE ACCESS TO THE											
					LA	L	CITY	2002/2003	31	0	0	31
					LA	L	CITY	2003/2004	23	0	0	23
							Func	d Subtotal:	54	0	0	54
					LA .	L	STPL-	2007/2008	217	0	0	217
							Func	d Subtotal:	217	0	0	217
							Proj	ect Total:	271	0	0	271
LA0C8993	LOS ANGELES COUNTY	0	0	0	CO							
	MTA ESERVATION NEEDS ASSESMEI RISDICTIONS TO EVA. LOCAL											
					LA	L	LTF	2002/2003	120	0	0	120
							Func	i Subtotal:	120	0	0	120
					LA	L	STPL-	2007/2008	4,427	0	0	4,427
							Func	d Subtotal:	4,427	0	0	4,427
							Proj	ect Total:	4,547	0	0	4,547

Project	Agency Name		Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA0B7061	LOS ANGELES, CITY	OF	0	0	0	СО							
	K ATSAC/ATCS PROJECT-TI E, FORMING A CONTI. SYST												
& OLIVE AVI	e, FORMING A CONTI. 3131	LEWII	KOM SI	(-154 1	O I-J AN	LA	L		2002/2003	480	0	729	1,20
								Fun	d Subtotal:	480	0	729	1,20
						LA	L	STP	2002/2003	0	0		
						LA	L	STP	2002/2003	0	0 0	160 2,500	16 2,50
						LA	L	STP	2004/2005	0	0	2,196	2,19
								Fun	d Subtotal:	0	. 0	4,856	4,85
													ŕ
A ODZOCE	LOS ANGELES, CITY	OF						Pro	ject Total:	480	0	5,585	6,06
LA0B7065	Ť		0	0	0	СО							
	LYWOOD ATSAC/ATCS PRO I, AND VICTORY AND VAN							TRAFFI					
						LA	L	PC20	2003/2004	9	0	0	
						LA	L	PC20	2004/2005	0	0	2,012	2,01
								Fun	d Subtotal:	9	0	2,012	2,02
						LA	L	STP	2003/2004	36	0	0	3
						LA	L	STP	2004/2005	0	ő	8,116	8,11
								Fun	d Subtotal:	36	0	8,116	8,15
								Dro	ject Total:	45	0	10,128	10 17
LA0B7234	LOS ANGELES, CITY	OF	0	0	0	CO		TIC	Ject Total.	43		10,128	10,17
	BRIDGE WIDENING OVER I-		-	_			WERI A	MD					
	OVER THE I-10 FROM NAT												
						LA	L		2002/2003	367	0	0	36
						LA	L	CITY	2006/2007	0	0	1,215	1,21
								Fun	d Subtotal:	367	0	1,215	1,582
						LA	L	STP	2002/2003	138	543	0	68
						LA	L	STP	2006/2007	0	0	2,256	2,25
								Fun	d Subtotal:	138	543	2,256	2,93
								Dro	ject Total:	505	543	3,471	4,519
LA0C8031	LOS ANGELES, CITY (	OF	0	0	0	CO		110	jeet 10tal.	303	343	3,4/1	4,51
	BRDGE WIDENING. WIDEN						6 LNS	ON					
TAMPA AVE	BRDGE, CONSTRUCT BIKE	PATI	I. GRAD	E SEPA	ARATION								
						LA	L		2002/2003	746	34	0	780
						LA	L		2003/2004	0	0	3,420	3,420
								Fun	d Subtotal:	746	34	3,420	4,20
						LA	L	STP	2002/2003	243	0	0	24
						LA	L	STP	2003/2004	0	0	1,131	1,13
								Fun	d Subtotal:	243	0	1,131	1,37
								Pro	ject Total:	989	34	4,551	5,574
								110	jeet rotal.	707	34	4,331	3,3/

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA0C8042	LOS ANGELES, CITY OF	0	0	0	CO		-	······································				
	T BRIDGE WIDENING AND REH											
LAISTING DI	abor to writer the states,	II WILL	, , ieee	W II (C I	LA	L		2002/2003	1,030	49	0	1,079
					LA	Ĺ		2003/2004	0	0	4,737	4,73
									•		ŕ	
							Fun	d Subtotal:	1,030	49	4,737	5,816
					LA	L	STP	2002/2003	339	0	0	339
					LA	L	STP	2003/2004	0	0	1,562	1,562
							Fun	d Subtotal:	339	0	1,562	1,901
							Pro	ject Total:	1,369	49	6,299	7,717
LA0C8063	LOS ANGELES, CITY OF	0	0	0	CO		110		1,507	<del></del>	0,200	
	PRIVE VIADUCT WIDENING AND THE EXISTING TWO-LANE BR						BIKE P					
or orange or				0011212	LA	L		2002/2003	3,624	1,508	0	5,132
					LA	L		2003/2004	0	0	17,022	17,022
							Eun	d Subtotal:	3 624	1,508	·	
		·					run	d Subibiai.	3,624	1,506	17,022	22,154
					LA	L	STP	2002/2003	1,107	358	0	1,465
					LA	L	STP	2003/2004	0	0	4,760	4,760
							Fun	d Subtotal:	1,107	358	4,760	6,225
							Pro	ject Total:	4,731	1,866	21,782	28,379
LA0C8084	LOS ANGELES, CITY OF	0	0	0	СО				-,	-,,,,,,		20,079
	AVE BRDGE WIDENING & REHA					ENI TUI	,					
	SING FROM 4 TO 6 LANES, AND											
					LA	L	CITY	2002/2003	309	18	0	327
					LA	L	CITY	2003/2004	0	0	1,411	1,411
							Fun	d Subtotal:	309	18	1,411	1,738
					LA	L	STP	2002/2003	223	0	0	223
					LA	L	STP	2003/2004	()	()	1 031	1 031
					LA	L	STP	2003/2004	0	0	1,031	
					LA	L		d Subtotal:	223	0	1,031 <b>1,031</b>	1,031

Project	Agency Name	Route	PMA	A PMB		SYS	Fund	l Year	ENG	R/W	CONS	Total
LA0C8122	LOS ANGELES, CITY	OF 0	0	0	СО							
	RK ATSAC/ATCS PROJ. PRO ZED INTERSCTIONS THRU I											
					LA	L		N 2005/2006	0	0	318	318
							Fur	nd Subtotal:	0	0	318 318 0 0 1,230 708 1,938 4,544 2,616 7,160  9,416  258 258 258 0 0 891 439 1,330 2,375 1,450 3,825  5,413	318
					LA	L	CITY	2006/2007	2006 0 0 318 3  otal: 0 0 318 3  2007 1,045 0 0 1,0  otal: 1,045 0 0 1,0  otal: 1,045 0 0 1,230 1,2  2006 0 0 1,230 1,2  otal: 0 0 1,938 1,5  cotal: 0 0 1,938 1,5  cotal: 0 0 7,160 7,1  otal: 1,045 0 9,416 10,4  cotal: 0 0 258 2  cotal: 0 0 258 2  cotal: 0 0 3891 8	1,045		
		LA L CITY 2006/2007 1,045 0 0 1,045  Fund Subtotal: 1,045 0 0 1,045  LA L PC 2005/2006 0 0 1,230 1,230  LA L PC 2006/2007 0 0 708 70  Fund Subtotal: 0 0 1,938 1,93  LA L STP 2005/2006 0 0 4,544 4,54  LA L STP 2006/2007 0 0 2,616 2,61	1,045									
					LA		PC	2005/2006	0	0	1,230	1,230
					LA	L	PC	2006/2007	0	0	708	708
							Fur	nd Subtotal:	0	0	1,938	1,938
									0	0	4,544	4,544
					LA	L	STP	2006/2007	0	0	2,616	2,616
							Fur	nd Subtotal:	0	0	7,160	7,160
							Pro	oject Total:	1,045	0	9,416	10,461
LA0C8123	LOS ANGELES, CITY	OF 0	0	0	CO							, <del>.</del>
	ATSAC/ATSC PROJ. PROVID INTERSECTIONS THRU IMI											
					LA	L		N 2005/2006	0	0	258	258
							Fur	nd Subtotal:	0	0	258	258
					LA	L	CITY	2004/2005	566	0	0	566
							Fun	nd Subtotal:	566	0	0	566
					LA	L	PC	2005/2006	0	0	891	891
					LA	L	PC	2006/2007	0	0	439	439
							Fun	nd Subtotal:	0	0	1,330	1,330
					LA	L	STP	2005/2006	0	0	2,375	2,375
					LA	L	STP	2006/2007	0	0		1,450
							Fun	d Subtotal:	0	0	3,825	3,825
							Pro	oject Total:	566	0	5,413	5,979
LA0C8124	LOS ANGELES, CITY	OF 0	0	0	CO						· · ·	
	N ATSAC/ATCS PROJECT; IN ONS THROUGH IMPLEMENT						IE TRA					
				1211211	LA	L		2005/2006	696	0	3,420	4,116
							Fun	d Subtotal:	696	0	3,420	4,116
					LA	L	CMA	Q2007/2008	0	0	1,764	1,764
							Fun	d Subtotal:	0	0	1,764	1,764
					LA	L	PC	2005/2006	0	0	855	855
					LA	L	PC	2006/2007	0	0	708 1,938 4,544 2,616 7,160  9,416  258 258 0 0 891 439 1,330 2,375 1,450 3,825  5,413  3,420 1,764 1,764	441
							Fun	d Subtotal:	0	0	1,296	1,296
							Pro	oject Total:	696	0	6.480	7,176
								J-77 20001.		<del>-</del>	3,700	7,170

HARDOR-GATEWAY ATSAC/ATCS PROJECT; IMPROVEMENTS TO 109 SIGNALIZED										Co	St III I III O	usanus	
HARBOR-GATEWAY ATSACIATCS PROJECT; IMPROVEMENTS TO 109 SIGNALIZED INTERSECTIONS THROUGH IMPLEMENTATION OF A COMPUTER-BASED REAL TIME TR  LA L CITY 2005/2006 880 0 4,191 5, Fund Subtotal: 880 0 5,319 6, LA L CITY 2005/2008 0 0 2,707 2, Fund Subtotal: 0 0 2,707 2, Fund Subtotal: 0 0 0 2,707 2, LA L PC 2005/2006 0 0 0, 1,241 1, LA L PC 2005/2007 0 0 662 Fund Subtotal: 0 0 0 1,903 1, Project Total: 880 0 9,929 10,  LAOC813 LOS ANGELES, CITY OF 0 0 0 CO  RESEDA ATSACIATCS PROJPROVIDE ATSACIATCS TYPE IMPROVEMENTS TO 107 SIGNALIZED INTERSECTIONS THRU IMPLEMENTATION OF A COMPUTER-BASED REAL  LA L CITY 2003/2004 1,024 0 0 1, Fund Subtotal: 0 0 300 1,275 Fund Subtotal: 0 0 300 1,275 LA L PC 2005/2006 0 0 1,275 IN Fund Subtotal: 0 0 0 3,000 1,275 LA L PC 2006/2007 0 0 7,296 7, Fund Subtotal: 0 0 0,2,006 2, Fund Subtotal: 0 0,2,006 2,	Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
NTERSECTIONS THROUGH IMPLEMENTATION OF A COMPUTER-BASED REAL TIME TR   LA L CITY 2005/2006   880   0   1,128   1, LA L CITY 2005/2006   880   0   4,191   5, Fund Subtotal:   880   0   5,319   6,	A0C8126	LOS ANGELES, CITY OF	0	0	0	CO					-		
LA L CITY 2003/2006 880 0 1,128 1,  LA L CITY 2005/2006 880 0 4,191 5,  Fund Subtotal: 880 0 5,319 6,  LA L CMAQ2007/2008 0 0 0, 2,707 2,  Fund Subtotal: 0 0 0 2,707 2,  Fund Subtotal: 0 0 0 1,241 1,  LA L PC 2005/2006 0 0 0 1,241 1,  LA L PC 2006/2007 0 0 662  Fund Subtotal: 0 0 0 1,241 1,  LA L PC 2006/2007 0 0 662  Fund Subtotal: 0 0 0 1,903 1,  Project Total: 880 0 9,929 10,  AOC8133 LOS ANGELES, CITY OF 0 0 0 CO  RESEDA ATSAC/ATCS PROJPROVIDE ATSAC/ATCS TYPE IMPROVEMENTS TO 107  SIGNALIZED INTERSECTIONS THRU IMPLEMENTATION OF A COMPUTER-BASED REAL  LA L AGEN 2005/2006 0 0 300  Fund Subtotal: 0 0 300  Fund Subtotal: 1,024 0 0 1,275 1,  Fund Subtotal: 1,024 0 0 1,275 1,  Fund Subtotal: 1,024 0 0 1,275 1,  LA L PC 2006/2007 0 0 1,275 1,  LA L STP 2005/2006 0 0 1,275 1,  Fund Subtotal: 0 0 7,296 7,  Project Total: 1,024 0 9,602 10,  LA L STP 2006/2007 0 0 0 2,066 2,  Fund Subtotal: 0 0 7,296 7,  Project Total: 1,024 0 9,602 10,  LA L STP 2006/2007 5 0 0 2,066 2,  Fund Subtotal: 0 0 7,296 7,  Project Total: 1,024 0 9,602 10,  LAOC8164 LOS ANGELES, CITY OF 0 0 0 CO  EXPOSITION BLVD RIGHT-OF-WAY BIKE PATH-WEISTIDE EXTENSION. DESIGN AND CONSTRUCTION OF 2.5 MILES OF CLASS 1 BIKEWAY, LIGHTING, LANDSCAPING & NITE  LA L CITY 2004/2005 52 0 88  LA L STPE- 2004/2005 52 0 83  LA L STPE- 2004/2005 52 0 0 385  Fund Subtotal: 102 0 473	HARBOR-GA	TEWAY ATSAC/ATCS PROJECT	; IMPRO	VEMEN	TS TO 1	09 SIG	NALIZE	ED					
LA L CITY 2005/2006 880 0 4,191 5, Fund Subtotal: 880 0 5,319 6,  LA L CMAQ2007/2008 0 0 0 2,707 2, Fund Subtotal: 0 0 0 2,707 2, Fund Subtotal: 0 0 0 2,707 2,  LA L PC 2005/2006 0 0 0 1,241 1, LA L PC 2006/2007 0 0 662  Fund Subtotal: 0 0 1,903 1, Project Total: 880 0 9,929 10,  AOC8133 LOS ANGELES, CITY OF 0 0 0 CO  RESEDA ATSAC/ATCS PROJ PROVIDE ATSAC/ATCS TYPE IMPROVEMENTS TO 107 SIGNALIZED INTERSECTIONS THRU IMPLEMENTATION OF A COMPUTER-BASED REAL  LA L AGEN 2005/2006 0 0 300 1,275  LA L CITY 2003/2004 1,024 0 0 1, Fund Subtotal: 1,024 0 0 1, LA L PC 2005/2006 0 0 1,275 1, LA L PC 2005/2006 0 0 1,275 1, LA L PC 2005/2006 0 0 1,275 1, Fund Subtotal: 0 0 2,006 2,  LA L STP 2006/2007 0 0 2,068 2, Fund Subtotal: 0 0 7,296 7,  Fund Subtotal: 0 0 7,296 7, Fund Subtotal: 0 0 7,296 7, Fund Subtotal: 0 0 7,296 7, Fund Subtotal: 0 0 7,296 7, Project Total: 1,024 0 9,602 10,  EXPOSITION BLVD RIGHT-OF-WAY BIKE PATH-WESTSIDE EXTENSION. DESIGN AND CONSTRUCTION OF 2.5 MILES OF CLASS 1 BIKEWAY, LIGHTING, LANDSCAPING & NITE  LA L CITY 2004/2005 52 08 88 LA L CITY 2004/2005 52 08 88 LA L CITY 2005/2006 50 0 385 Fund Subtotal: 102 0 473  LA L STPE-2004/2005 210 0 353	INTERSECTION	ONS THROUGH IMPLEMENTAT	ION OF A	COMP	UTER-B					•		1 100	
Fund Subtotal: 880 0 5,319 6,  LA L CMAQ2007/2008 0 0 0 2,707 2,  Fund Subtotal: 0 0 0 2,707 2,  Fund Subtotal: 0 0 0 1,241 1,  LA L PC 2005/2006 0 0 0 1,241 1,  LA L PC 2006/2007 0 0 662  Fund Subtotal: 0 0 0 1,241 1,  Project Total: 880 0 9,929 10,  RESEDA ATSAC/ATCS FROJ PROVIDE ATSAC/ATCS TYPE IMPROVEMENTS TO 107  SIGNALIZED INTERSECTIONS THRU IMPLEMENTATION OF A COMPUTER-BASED REAL  LA L AGEN 2005/2006 0 0 300  Fund Subtotal: 0 0 300  Fund Subtotal: 0 0 300  Fund Subtotal: 1,024 0 0 1,275  LA L CITY 2003/2004 1,024 0 0 1,275  LA L PC 2005/2006 0 0 731  Fund Subtotal: 1,024 0 0 1,275  LA L PC 2005/2006 0 0 731  Fund Subtotal: 0 0 7,296  LA L STP 2005/2006 0 0 4,638 4,  LA L STP 2006/2007 0 0 2,668 2,  Fund Subtotal: 0 0 7,296  CA L STP 2006/2007 0 0 2,668 2,  Fund Subtotal: 0 0 7,296  LA L STP 2006/2007 5 0 0 2,658 2,  Fund Subtotal: 0 0 7,296  TO THE SUBTOTAL SUBTOR SUBTO													1,128
LA L CMAQ2007/2008 0 0 2,707 2, Fund Subtotal: 0 0 2,707 2, LA L PC 2005/2006 0 0 1,241 1, LA L PC 2006/2007 0 0 662 Fund Subtotal: 0 0 1,903 1, Project Total: 880 0 9,929 10, LA0C8133 LOS ANGELES, CITY OF 0 0 0 CO  RESEDA ATSAC/ATCS PROJ PROVIDE ATSAC/ATCS TYPE IMPROVEMENTS TO 107 SIGNALIZED INTERSECTIONS THRU IMPLEMENTATION OF A COMPUTER-BASED REAL  LA L CITY 2003/2004 1,024 0 0 300 Fund Subtotal: 0 0 300 1,275 LA L CITY 2003/2004 1,024 0 0 1,275 LA L PC 2005/2006 0 0 1,275 1, Fund Subtotal: 1,024 0 0 1,275 LA L PC 2005/2006 0 0 1,275 1, LA L STP 2005/2006 0 0 4,638 4, LA L STP 2005/2006 0 0 4,638 4, LA L STP 2005/2006 0 0 7,296 7, Fund Subtotal: 1,024 0 9,602 10, Fund Subtotal: 1,024 0 9,602 1						LA	L	CITY	2005/2006	880	0	4,191	5,071
Fund Subtotal: 0 0 2,707   Z								Fun	nd Subtotal:	880	0	5,319	6,199
LA L PC 2005/2006 0 0 1,241 1, LA L PC 2006/2007 0 0 662  Fund Subtotal: 0 0 1,903 1,  Project Total: 880 0 9,929 10,  LA0C8133 LOS ANGELES, CITY OF 0 0 0 CO  RESEDA ATSAC/ATCS PROJ PROVIDE ATSAC/ATCS TYPE IMPROVEMENTS TO 107 SIGNALIZED INTERSECTIONS THRU IMPLEMENTATION OF A COMPUTER-BASED REAL  LA L AGEN 2005/2006 0 0 300  Fund Subtotal: 0 0 300  LA L CITY 2003/2004 1,024 0 0 1, Fund Subtotal: 1,024 0 0 1, Fund Subtotal: 1,024 0 0 731  LA L PC 2006/2007 0 0 731  Fund Subtotal: 0 0 2,006 2,  LA L STP 2005/2006 0 0 4,638 4, LA L STP 2005/2006 0 0 0, 2,658 2, Fund Subtotal: 0 0 7,296 7,  Project Total: 1,024 0 9,602 10,  LA0C8164 LOS ANGELES, CITY OF 0 0 0 CO  EXPOSITION BLVD RIGHT-OF-WAY BIKE PATH-WESTSIDE EXTENSION DESIGN AND CONSTRUCTION OF 2.5 MILES OF CLASS I BIKEWAY, LIGHTING, LANDSCAPPING & INTE  LA L STP 2005/2006 50 0 385  Fund Subtotal: 102 0 473  LA L CITY 2005/2006 50 0 385  Fund Subtotal: 102 0 473  LA L CITY 2005/2006 50 0 385  Fund Subtotal: 102 0 473						LA	L	CMA	Q2007/2008	0	0	2,707	2,707
LA L PC 2006/2007 0 0 662 Fund Subtotal: 0 0 1,903 1,  Project Total: 880 0 9,929 10,  LAOC8133 LOS ANGELES, CITY OF 0 0 0 CO  RESEDA ATSAC/ATCS PROJEPOVIDE ATSAC/ATCS TYPE IMPROVEMENTS TO 107 SIGNALIZED INTERSECTIONS THRU IMPLEMENTATION OF A COMPUTER-BASED REAL  LA L GITY 2003/2004 1,024 0 0 1,  Fund Subtotal: 0 0 300  LA L CITY 2003/2004 1,024 0 0 1,  Fund Subtotal: 1,024 0 0 1,  Fund Subtotal: 1,024 0 0 1,  Fund Subtotal: 0 0 7,310  LA L PC 2005/2006 0 0 1,275 1,  LA L PC 2005/2006 0 0 0 1,275 1,  LA L PC 2005/2006 0 0 0 1,275 1,  LA L STP 2005/2006 0 0 0 2,006 2,  Fund Subtotal: 0 0 0 2,006 2,  Fund Subtotal: 0 0 0 2,006 2,  Fund Subtotal: 0 0 0 7,296 7,  Fund Subtotal: 0 0 7,296 7,  Project Total: 1,024 0 9,602 10,  LAOC8164 LOS ANGELES, CITY OF 0 0 0 CO  EXPOSITION BLVD RIGHT-OF-WAY BIKE PATH-WESTSIDE EXTENSION. DESIGN AND CONSTRUCTION OF 2.5 MILES OF CLASS 1 BIKEWAY, LIGHTING, LANDSCAPING & INTE  LA L CITY 2004/2005 52 0 88  LA L CITY 2005/2006 50 0 385  Fund Subtotal: 102 0 473  LA L STPE-2004/2005 210 0 353  LA L STPE-2005/2006 200 0 1,539 1,539								Fun	nd Subtotal:	0	0	2,707	2,70
LA L PC 2006/2007 0 0 662 Fund Subtotal: 0 0 1,903 1,  Project Total: 880 0 9,929 10,  LAOC8133 LOS ANGELES, CITY OF 0 0 0 CO  RESEDA ATSAC/ATCS PROJPROVIDE ATSAC/ATCS TYPE IMPROVEMENTS TO 107 SIGNALIZED INTERSECTIONS THRU IMPLEMENTATION OF A COMPUTER-BASED REAL  LA L CITY 2003/2004 1,024 0 0 1,  Fund Subtotal: 0 0 300  LA L CITY 2003/2004 1,024 0 0 1,  Fund Subtotal: 1,024 0 0 1,  Fund Subtotal: 1,024 0 0 7,310  LA L PC 2005/2006 0 0 1,275 1,  LA L PC 2005/2006 0 0 0 1,275 1,  LA L PC 2005/2006 0 0 0 1,275 1,  LA L PC 2005/2006 0 0 0 1,275 1,  Fund Subtotal: 0 0 0 2,006 2,  LA L STP 2005/2006 0 0 0 4,638 4,  LA L STP 2006/2007 0 0 2,658 2,  Fund Subtotal: 0 0 7,296 7,  Project Total: 1,024 0 9,602 10,  LAOC8164 LOS ANGELES, CITY OF 0 0 0 CO  EXPOSITION BLVD RIGHT-OF-WAY BIKE PATH-WESTSIDE EXTENSION. DESIGN AND  CONSTRUCTION OF 2.5 MILES OF CLASS I BIKEWAY, LIGHTING, LANDSCAPING & INTE  LA L CITY 2004/2005 52 0 88  LA L CITY 2005/2006 50 0 385  Fund Subtotal: 102 0 473  LA L STPE- 2005/2006 50 0 353  LA L STPE- 2004/2005 52 0 385  Fund Subtotal: 102 0 473						ΙΔ	Ţ	PC	2005/2006	0	0	1 241	1,24
Fund Subtotal: 0 0 1,903 1,  Project Total: 880 0 9,929 10,  RESEDA ATSAC/ATCS PROJ. PROVIDE ATSAC/ATCS TYPE IMPROVEMENTS TO 107  SIGNALIZED INTERSECTIONS THRU IMPLEMENTATION OF A COMPUTER-BASED REAL  LA L AGEN 2005/2006 0 0 300  Fund Subtotal: 0 0 300  LA L CITY 2003/2004 1,024 0 0 1,  Fund Subtotal: 1,024 0 0 1,  Fund Subtotal: 1,024 0 0 1,  Fund Subtotal: 0 0 7,311  Fund Subtotal: 0 0 7,296 7,  Project Total: 1,024 0 9,602 10,  LA L STP 2005/2006 0 0 4,638 4,  LA L STP 2005/2007 0 0 2,658 2,  Fund Subtotal: 0 0 7,296 7,  Project Total: 1,024 0 9,602 10,  LAOCS164 LOS ANGELES, CITY OF 0 0 0 CO  EXPOSITION BLYD RIGHT-OF-WAY BIKE PATH-WESTSIDE EXTENSION. DESIGN AND  CONSTRUCTION OF 2.5 MILES OF CLASS I BIKEWAY, LIGHTING, LANDSCAPPING & INTE  LA L CITY 2005/2006 50 0 385  Fund Subtotal: 102 0 473  Fund Subtotal: 102 0 473  LA L STPE-2005/2006 50 0 353  LA L STPE-2004/2005 210 0 353  LA L STPE-2005/2006 200 0 1,539 1,539										_			662
Project Total:   880   0   9,929   10,						LA	L						
ACOC8133 LOS ANGELES, CITY OF 0 0 0 CO  RESEDA ATSAC/ATCS PROI, PROVIDE ATSAC/ATCS TYPE IMPROVEMENTS TO 107 SIGNALIZED INTERSECTIONS THRU IMPLEMENTATION OF A COMPUTER-BASED REAL  LA L AGEN 2005/2006 0 0 300  Fund Subtotal: 0 0 300  LA L CITY 2003/2004 1,024 0 0 1, Fund Subtotal: 1,024 0 0 1, Fund Subtotal: 1,024 0 0 1, Fund Subtotal: 1,024 0 0 7,31  LA L PC 2005/2006 0 0 0, 1,275 1, LA L PC 2006/2007 0 0 731  Fund Subtotal: 0 0 2,006 2,  LA L STP 2006/2007 0 0 2,668 2, Fund Subtotal: 0 0 7,296 7,  Project Total: 1,024 0 9,602 10,  LA L STP 2006/2007 0 0 7,296 7,  Project Total: 1,024 0 9,602 10,  LA L CITY 2004/2005 52 0 88 LA L CITY 2005/2006 50 0 385  Fund Subtotal: 102 0 473  LA L STPE-2004/2005 210 0 353 LA L STPE-2004/2005 200 0 1,539 1,								Fur	nd Subtotal:	0	0	1,903	1,903
RESEDA ATSAC/ATCS PROJ PROVIDE ATSAC/ATCS TYPE IMPROVEMENTS TO 107 SIGNALIZED INTERSECTIONS THRU IMPLEMENTATION OF A COMPUTER-BASED REAL LA L AGEN 2005/2006 0 0 300 Fund Subtotal: 0 0 300 Fund Subtotal: 0 0 0 300 Fund Subtotal: 1,024 0 0 1, Fund Subtotal: 1,024 0 0 1, Fund Subtotal: 1,024 0 0 1, Fund Subtotal: 1,024 0 0 0 1, Fund Subtotal: 1,024 0 0 0 1, Fund Subtotal: 1,024 0 0 0 1, 731 Fund Subtotal: 0 0 0, 74638 4, LA L STP 2006/2007 0 0 2,658 2, Fund Subtotal: 0 0 7,296 7, Project Total: 1,024 0 9,602 10, TAGEN SUBTOTAL STP 2006/2007 0 0 0, 7,296 Total: 1,024 0 9,602 10, Fund Subtotal: 0 0, 7,296 Total: 1,024 0 9,602 10, Fund Subtotal: 0 0, 7,296 Total: 1,024 0 9,602 10, Fund Subtotal: 1,024 0 9,602 1								Pro	oject Total:	880	0	9,929	10,809
LA	LA0C8133	LOS ANGELES, CITY OF	0	0	0	CO							
LA L AGEN 2005/2006 0 0 300  Fund Subtotal: 0 0 300  LA L CITY 2003/2004 1,024 0 0 1, Fund Subtotal: 1,024 0 0 1, Fund Subtotal: 1,024 0 0 0 7,215  LA L PC 2005/2006 0 0 1,275 1, LA L PC 2006/2007 0 0 7,311  Fund Subtotal: 0 0 2,006 2,  LA L STP 2005/2006 0 0 0 4,638 4, LA L STP 2006/2007 0 0 2,658 2, Fund Subtotal: 0 0 7,296 7,  Project Total: 1,024 0 9,602 10,  LAOC8164 LOS ANGELES, CITY OF 0 0 0 CO  EXPOSITION BLVD RIGHT-OF-WAY BIKE PATH-WESTSIDE EXTENSION, DESIGN AND CONSTRUCTION OF 2.5 MILES OF CLASS 1 BIKEWAY, LIGHTING, LANDSCAPING & INTE  LA L CITY 2004/2005 52 0 88 LA L CITY 2005/2006 50 0 385  Fund Subtotal: 102 0 473  LA L STPE- 2004/2005 210 0 353 LA L STPE- 2004/2005 210 0 353 LA L STPE- 2004/2005 210 0 353 LA L STPE- 2005/2006 200 0 1,539	RESEDA ATS	SAC/ATCS PROJ.PROVIDE ATSA	C/ATCS	TYPE IN	MPROVE	EMENT	S TO 10	07					
LA L CITY 2003/2004 1,024 0 0 1,  Fund Subtotal: 1,024 0 0 0 1,  Fund Subtotal: 1,024 0 0 0 1,  LA L PC 2005/2006 0 0 1,275 1,  LA L PC 2006/2007 0 0 731	SIGNALIZED	INTERSECTIONS THRU IMPLE	MENIAI	ION OF	A COM				N 2005/2006	0	0	300	306
Fund Subtotal: 1,024								Fur	nd Subtotal:	0	0	300	300
LA L PC 2005/2006 0 0 1,275 1, LA L PC 2006/2007 0 0 731  Fund Subtotal: 0 0 2,006 2,  LA L STP 2005/2006 0 0 4,638 4, LA L STP 2006/2007 0 0 2,658 2, Fund Subtotal: 0 0 7,296 7,  Project Total: 1,024 0 9,602 10,  LAOC8164 LOS ANGELES, CITY OF 0 0 0 CO  EXPOSITION BLVD RIGHT-OF-WAY BIKE PATH-WESTSIDE EXTENSION. DESIGN AND CONSTRUCTION OF 2.5 MILES OF CLASS 1 BIKEWAY, LIGHTING, LANDSCAPING & INTE  LA L CITY 2004/2005 52 0 88 LA L CITY 2005/2006 50 0 385 Fund Subtotal: 102 0 473  LA L STPE- 2004/2005 210 0 353 LA L STPE- 2004/2005 200 0 1,539 1,						LA	L	CITY	2003/2004	1,024	0	0	1,024
LA L PC 2006/2007 0 0 731  Fund Subtotal: 0 0 2,006 2,  LA L STP 2005/2006 0 0 4,638 4,  LA L STP 2006/2007 0 0 2,658 2,  Fund Subtotal: 0 0 7,296 7,  Project Total: 1,024 0 9,602 10,  LA0C8164 LOS ANGELES, CITY OF 0 0 0 CO  EXPOSITION BLVD RIGHT-OF-WAY BIKE PATH-WESTSIDE EXTENSION, DESIGN AND CONSTRUCTION OF 2.5 MILES OF CLASS 1 BIKEWAY, LIGHTING, LANDSCAPING & INTE  LA L CITY 2004/2005 52 0 88  LA L CITY 2005/2006 50 0 385  Fund Subtotal: 102 0 473  LA L STPE- 2004/2005 210 0 353  LA L STPE- 2004/2005 200 0 1,539 1,								Fur	nd Subtotal:	1,024	0	0	1,024
LA L PC 2006/2007 0 0 731  Fund Subtotal: 0 0 2,006 2,006 2,  LA L STP 2005/2006 0 0 4,638 4,  LA L STP 2006/2007 0 0 2,658 2,  Fund Subtotal: 0 0 7,296 7,  Project Total: 1,024 0 9,602 10,  LAOC8164 LOS ANGELES, CITY OF 0 0 0 CO  EXPOSITION BLVD RIGHT-OF-WAY BIKE PATH-WESTSIDE EXTENSION. DESIGN AND CONSTRUCTION OF 2.5 MILES OF CLASS 1 BIKEWAY, LIGHTING, LANDSCAPING & INTE  LA L CITY 2004/2005 52 0 88  LA L CITY 2005/2006 50 0 385  Fund Subtotal: 102 0 473  LA L STPE- 2004/2005 210 0 353  LA L STPE- 2004/2005 200 0 1,539 1,						LA	L	PC	2005/2006	0	0	1.275	1,275
Fund Subtotal: 0 0 2,006 2,  LA L STP 2005/2006 0 0 4,638 4,  LA L STP 2006/2007 0 0 2,658 2,  Fund Subtotal: 0 0 7,296 7,  Project Total: 1,024 0 9,602 10,  EXPOSITION BLVD RIGHT-OF-WAY BIKE PATH-WESTSIDE EXTENSION. DESIGN AND CONSTRUCTION OF 2.5 MILES OF CLASS 1 BIKEWAY, LIGHTING, LANDSCAPING & INTE  LA L CITY 2005/2006 50 0 385  Fund Subtotal: 102 0 473  LA L STPE- 2004/2005 210 0 353  LA L STPE- 2005/2006 200 0 1,539 1,										_			73
LA L STP 2006/2007 0 0 2,658 2,  Fund Subtotal: 0 0 7,296 7,  Project Total: 1,024 0 9,602 10,  LA0C8164 LOS ANGELES, CITY OF 0 0 0 CO  EXPOSITION BLVD RIGHT-OF-WAY BIKE PATH-WESTSIDE EXTENSION. DESIGN AND CONSTRUCTION OF 2.5 MILES OF CLASS 1 BIKEWAY, LIGHTING, LANDSCAPING & INTE  LA L CITY 2004/2005 52 0 88  LA L CITY 2005/2006 50 0 385  Fund Subtotal: 102 0 473  LA L STPE- 2004/2005 210 0 353  LA L STPE- 2005/2006 200 0 1,539 1,										0	0		2,000
LA L STP 2006/2007 0 0 2,658 2, Fund Subtotal: 0 0 7,296 7,  Project Total: 1,024 0 9,602 10,  LA0C8164 LOS ANGELES, CITY OF 0 0 0 CO  EXPOSITION BLVD RIGHT-OF-WAY BIKE PATH-WESTSIDE EXTENSION. DESIGN AND CONSTRUCTION OF 2.5 MILES OF CLASS 1 BIKEWAY, LIGHTING, LANDSCAPING & INTE  LA L CITY 2004/2005 52 0 88  LA L CITY 2005/2006 50 0 385  Fund Subtotal: 102 0 473  LA L STPE- 2004/2005 210 0 353  LA L STPE- 2005/2006 200 0 1,539 1,						I.A	Ϊ.	STP	2005/2006	0	0	4 638	4,638
Fund Subtotal: 0 0 7,296 7,  Project Total: 1,024 0 9,602 10,  LA0C8164 LOS ANGELES, CITY OF 0 0 0 CO  EXPOSITION BLVD RIGHT-OF-WAY BIKE PATH-WESTSIDE EXTENSION. DESIGN AND CONSTRUCTION OF 2.5 MILES OF CLASS 1 BIKEWAY, LIGHTING, LANDSCAPING & INTE  LA L CITY 2004/2005 52 0 88  LA L CITY 2005/2006 50 0 385  Fund Subtotal: 102 0 473  LA L STPE- 2004/2005 210 0 353  LA L STPE- 2005/2006 200 0 1,539 1,													2,658
Project Total: 1,024 0 9,602 10,  LAOC8164 LOS ANGELES, CITY OF 0 0 0 CO  EXPOSITION BLVD RIGHT-OF-WAY BIKE PATH-WESTSIDE EXTENSION. DESIGN AND CONSTRUCTION OF 2.5 MILES OF CLASS 1 BIKEWAY, LIGHTING, LANDSCAPING & INTE  LA L CITY 2004/2005 52 0 88  LA L CITY 2005/2006 50 0 385  Fund Subtotal: 102 0 473  LA L STPE- 2004/2005 210 0 353  LA L STPE- 2005/2006 200 0 1,539 1,						Li	L				_		7,29
EXPOSITION BLVD RIGHT-OF-WAY BIKE PATH-WESTSIDE EXTENSION. DESIGN AND CONSTRUCTION OF 2.5 MILES OF CLASS 1 BIKEWAY, LIGHTING, LANDSCAPING & INTE  LA L CITY 2004/2005 52 0 88  LA L CITY 2005/2006 50 0 385  Fund Subtotal: 102 0 473  LA L STPE- 2004/2005 210 0 353  LA L STPE- 2005/2006 200 0 1,539 1,								I WI	ia suototai.	ŭ	ŭ	,,_,	,,=>
EXPOSITION BLVD RIGHT-OF-WAY BIKE PATH-WESTSIDE EXTENSION. DESIGN AND CONSTRUCTION OF 2.5 MILES OF CLASS 1 BIKEWAY, LIGHTING, LANDSCAPING & INTE  LA L CITY 2004/2005 52 0 88 LA L CITY 2005/2006 50 0 385  Fund Subtotal: 102 0 473  LA L STPE- 2004/2005 210 0 353 LA L STPE- 2005/2006 200 0 1,539 1,								Pro	oject Total:	1,024	0	9,602	10,620
CONSTRUCTION OF 2.5 MILES OF CLASS 1 BIKEWAY, LIGHTING, LANDSCAPING & INTE  LA L CITY 2004/2005 52 0 88 LA L CITY 2005/2006 50 0 385  Fund Subtotal: 102 0 473  LA L STPE- 2004/2005 210 0 353 LA L STPE- 2005/2006 200 0 1,539 1,	LA0C8164	LOS ANGELES, CITY OF	0	0	0	CO							
LA L CITY 2004/2005 52 0 88 LA L CITY 2005/2006 50 0 385  Fund Subtotal: 102 0 473  LA L STPE- 2004/2005 210 0 353 LA L STPE- 2005/2006 200 0 1,539 1,													
LA L CITY 2005/2006 50 0 385  Fund Subtotal: 102 0 473  LA L STPE- 2004/2005 210 0 353  LA L STPE- 2005/2006 200 0 1,539 1,	CONSTRUCT	1101. Of 2.0 IMBED OF CERTSOF		,						52.	0	88	140
Fund Subtotal: 102 0 473  LA L STPE- 2004/2005 210 0 353  LA L STPE- 2005/2006 200 0 1,539 1,													43:
LA L STPE- 2004/2005 210 0 353 LA L STPE- 2005/2006 200 0 1,539 1,							L						57:
LA L STPE- 2005/2006 200 0 1,539 1,						<b>T</b> A	¥						
													563
Fund Subtotal: 410 0 1,892 2,						LA	L	SIPE	- 2005/2006	200	U	1,539	1,73
								Fur	nd Subtotal:	410	0	1,892	2,30
Project Total: $\overline{512}$ 0 2,365 2,								Pro	oiect Total:	512	0	2,365	2,87

						~~~				·		
Project	Agency Name	Route	PMA	A PMB		SYS	Fund	l Year	ENG	R/W	CONS	Total
LA0C8171	LOS ANGELES, CITY OF	0	0	0	CO							
	E BIKE LANES & STREET WIDI ASS II BIKE LANES ON GAYLE											
MILES OF CL.	ASS II BIKE LANES ON GATEL	JI AVETI	COM L	AISTING	LA	L		Q2007/2008	135	0	663	798
								nd Subtotal:	135	0	663	798
						_						
					LA LA	L L	PC PC	2004/2005 2005/2006	35 0	0 0	0 87	35 87
					LA	L	PC	2005/2000	0	0	52	52
					2.1	_		nd Subtotal:	35	•		174
							rui	ia Subibiai:	35	0	139	1/4
					·		Pro	oject Total:	170	0	802	972
A0C8209	LOS ANGELES, CITY OF	0	0	0	CO							
	D MEDIA DISTRICT-PEDESTRI SS, TRAFFIC SIGNAL, LANDSC											
CROSSWALK	o, maine dional, landson		J. DE	. 505 51	LA	L		2003/2004	20	0	145	165
								nd Subtotal:	20	0	145	165
					_	_						
					LA	L		E- 2003/2004	30	0	615	645
							Fur	nd Subtotal:	30	0	615	645
							Pre	oject Total:	50	0	760	810
LA0C8321	LOS ANGELES, CITY OF	0	0	0	CO							
LA CULTURA	AL TOURISM WEB PAGE DEVE	LOP & TR	ANSIT	PROMO	TION. I	ENCOU	RAGES					
	MASS TRANSIT AT TARGETED				DES AN	ND FAC	ILITAT					
					LA	L	AGE	N 2002/2003	10	0	0	10
							Fui	nd Subtotal:	10	0	0	10
					LA	·L	PC	2002/2003	40	0	0	40
					LA	L	PC	2003/2004	40	0	0	40
							Fui	nd Subtotal:	80	0	0	80
					LA	L	ST-C	A 2002/2003	0	0	139	139
					LA	L		A 2003/2004	0	0	107	107
					LA	L	ST-C	A 2004/2005	0	0	48	48
							Fur	nd Subtotal:	0	0	294	294
							Pre	oject Total:	90	0	294	384
LAOD108	LOS ANGELES, CITY OF	0	0	0	CO						<del>-</del> .	
	IKE PATH PHASE 1C- CLASS 1											
RIVER FROM	1 FLETCHER DRIVE TO BARCL	AY STRE	ET INC	LUDES I				2002/2004	0	100	^	
					LA LA	L L	LTF LTF	2003/2004 2004/2005	0	180 0	0 380	180 380
					LA	L						
							Fur	nd Subtotal:	0	180	380	560
					LA	L		2- 2003/2004	0	720	0	720
					LA	L	STPE	E- 2004/2005	0	0	1,525	1,525
							Fur	nd Subtotal:	0	720	1,525	2,245
							Pre	oject Total:	0	900	1,905	2,805
										700	1,705	2,000

									Co	st in I nou	isanus	
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA974234	LOS ANGELES, CITY OF	0	0	0	CO			·				
	WY CORRIDOR PHASE I ATSA ONS ON THE CITY'S ATSAC SYS						ERAGE					
					LA	L	LTF	2003/2004	0	0	4,214	4,214
							Fund	d Subtotal:	0	0	4,214	4,214
					LA	L	PC25	2002/2003	600	0	3,900	4,500
							Fund	d Subtotal:	600	0	3,900	4,500
							Pro	ject Total:	600	0	8,114	8,714
LA974238	LOS ANGELES, CITY OF	0	0	0	CO							
	LAND PARK REPLACE OBSOLI ALONG YORK AND FIGUEROA			42 INT	ERSEC1	TIONS						
					LA	L	LTF	2002/2003	0	0	1,053	1,053
							Func	d Subtotal:	0	0	1,053	1,053
					LA	L	PC25	2002/2003	0	0	2,528	2,528
							Func	d Subtotal:	0	0	2,528	2,528
							Proj	ject Total:	0	0	3,581	3,581
LA996100	LOS ANGELES, CITY OF	0	0	0	CO							***
	METROLNK STATION/ SHUTTL CONNECTION FROM NORTHE											
					LA	L		2002/2003	0	0	109	109
							Func	l Subtotal:	0	0	109	109
					LA	L	PC40	2002/2003	0	0	435	435
							Func	l Subtotal:	0	0	435	435
							Proj	ect Total:	0	0	544	544
LA996105	LOS ANGELES, CITY OF	0	0	0	CO							
	YFNDNG/ TRAN. CONNECT. DI MTRAK STNS, BUS STOPS	ESIGN&II	NSTALI	. WAYF	NDNG S	SYS., A	Т:					
					LA	L	CITY	2002/2003	285	0	65	350
							Func	l Subtotal:	285	0	65	350
					LA	L	PC25	2002/2003	468	0	107	575
							Fund	l Subtotal:	468	0	107	575
							Proj	ect Total:	753	0	172	925

Project	Agency Name	Route	PMA	<b>PMB</b>		SYS	Fund	Year	ENG	R/W	CONS	Total
A996106	LOS ANGELES, CITY OF	0	0	0	CO							
DOWNTOWN	PRKING MGMT ORDINANCE F	RKNG O	RD. TO	MANAG	E PRK	NG SUP	PLY					
					LA	L	CITY 2	2003/2004	87	0	0	87
					LA	L	CITY 2	2004/2005	34	0	0	34
							Fund S	Subtotal:	121	0	0	121
					LA	L	CMAQ2	2003/2004	347	0	0	34
					LA	L	CMAQ2	2004/2005	134	0	0	134
							Fund	Subtotal:	481	0	0	481
							Proje	ct Total:	602	0	0	602
A996108	LOS ANGELES, CITY OF	0	0	0	CO							
METRO RED WESTERN	LINE - MELROSE SHUTTLE HL	YWOOD/	VINE N	ORTH T	O WILS	SHIRE/						
					LA	L	CITY 2	2002/2003	0	0	174	174
							Fund	Subtotal:	0	0	174	17
					LA	L	PC40 2	2002/2003	0	0	695	69:
							Fund	Subtotal:	0	0	695	69:
							Proje	ct Total:	0	0	869	869
LA996203	LOS ANGELES, CITY OF	0	0	0	CO							
REUSE HIST	WATTS TRAIN STAT- MUSEUM	I REFURE	BISH ST	AT HOU	ISE & F	ENCIN	G					
					LA	L		2002/2003	9	0	0	9
					LA	L	CITY 2	2003/2004	0	0	34	34
							Fund	Subtotal:	9	0	34	43
					LA	L		2002/2003	67	0	0	6'
							CEPT C		_	•		
					LA	L	STPE- 2	2003/2004	0	0	105	10:
					LA	L		2003/2004 Subtotal:	0 <b>67</b>	0	105 105	105

Project	Agency Name	Route	РМА	PMR		SYS	Fund	Year	ENG	R/W	CONS	Total
T 4 00 (200	LOS ANGELES, CITY OF		0	0	СО	515	- und		E. O			
LA996299	R TRANSPORTATION MGMT.	0 ENHANC				RADE	THE					
EXISTING AUT	OMATED TRAFFIC SURVEIL	LANCE A	ND CO	NTROL :	SYSTE	M	TILL					
					LA	L	5207	2003/2004	250	0	0	250
					LA	L	5207	2004/2005	250	0	143	393
					LA	L	5207	2005/2006	0	0	144	144
							Fun	d Subtotal:	500	0	287	787
					LA	L	DEMI	2003/2004	42	0	0	42
					LA	L		2004/2005	43	0	421	464
•					LA	L		2005/2006	0	0	421	421
								d Subtotal:	85	0	842	927
					T 4					0	0	42
					LA	L	LTF	2003/2004	42	0	0	42
					LA	L	LTF	2004/2005	43	0	162	205
					LA	L	LTF	2005/2006	0	0	162	162
							Fun	d Subtotal:	85	0	324	409
					LA	L	PC25	2003/2004	80	0	0	80
					LA	L	PC25	2004/2005	81	0	921	1,002
					LA	L	PC25	2005/2006	0	0	922	922
							Fun	d Subtotal:	161	0	1,843	2,004
							Dro	ject Total:	831	0	3,296	4,127
LA996300	LOS ANGELES, CITY OF	0	0	0	CO		110	jeet Total.	0.51		3,270	7,127
	TRAFFIC MANAGEMENT IN			Ū	CO							
					LA	L	LTF	2002/2003	0	0	332	332
						_		d Subtotal:	0			
							Fun	a Subtotai:	v	0	332	332
					ΤA	ĭ				0	1 320	332
					LA	L	PC25	2002/2003	0	0	1,329	1,329
					LA	L	PC25					
					LA	L	PC25 Fun	2002/2003	0	0	1,329	1,329
LA996301	LOS ANGELES, CITY OF	0	0	0	LA	L	PC25 Fun	2002/2003 d Subtotal:	0 <b>0</b>	0 <b>0</b>	1,329 1,329	1,329
	LOS ANGELES, CITY OF EN STATE FWY. CORRIDOR:				CO		PC25 Fun Pro	2002/2003 d Subtotal:	0 <b>0</b>	0 <b>0</b>	1,329 1,329	1,329
					CO	RSECTI	PC25 Fun Pro	2002/2003 d Subtotal: ject Total:	0 0	0 0	1,329 1,329 1,661	1,329 1,329 1,661
					CO DINTE LA	RSECTI L	PC25 Fun Pro	2002/2003 d Subtotal: ject Total: 2002/2003	0 0 0	0 <b>0</b>	1,329 1,329	1,329 1,329 1,661 2,064
					CO	RSECTI	PC25 Fun Pro  ONS LTF LTF	2002/2003 d Subtotal: ject Total: 2002/2003 2003/2004	0 0 0 2,064 821	0 0 0	1,329 1,329 1,661 0	1,329 1,329 1,661 2,064 821
					CO DINTE LA	RSECTI L	PC25 Fun Pro  ONS LTF LTF	2002/2003 d Subtotal: ject Total: 2002/2003	0 0 0	0 0	1,329 1,329 1,661	1,329 1,329 1,661 2,064
					CO DINTE LA	RSECTI L L L	PC25 Fun Pro CONS LTF LTF Fun PC25	2002/2003 d Subtotal: ject Total: 2002/2003 2003/2004 d Subtotal: 2002/2003	0 0 0 2,064 821	0 0 0	1,329 1,329 1,661 0	1,329 1,329 1,661 2,064 821
					CO DINTE LA LA	RSECTI L L	PC25 Fun Pro CONS LTF LTF Fun PC25	2002/2003 d Subtotal: ject Total: 2002/2003 2003/2004 d Subtotal:	0 0 0 2,064 821 2,885	0 0 0	1,329 1,329 1,661 0 0	1,329 1,329 1,661 2,064 821 2,885
					CO DINTE LA LA LA	RSECTI L L L	PC25 Fun Pro ONS LTF LTF Fun PC25 PC25	2002/2003 d Subtotal: ject Total: 2002/2003 2003/2004 d Subtotal: 2002/2003	0 0 0 2,064 821 2,885	0 0 0 0 0	1,329 1,329 1,661 0 0 0 5,079	1,329 1,329 1,661 2,064 821 2,885 5,079

									Cu	St III I IIO	usanus	
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
A996302	LOS ANGELES, CITY OF	0	0	0	CO		***					
INTERCONNI	ECT GAP CLOSURE-CITYWIDE	: PROV. S	SYNCH	TIME FO	OR UP	TO 752	TS A C S					
NON-INTERC	ONNECTED SIGNALIZED INTE	KSCINS.	NOI C	ONNEC	LA	L	LTF	2002/2003	0	0	444	444
					LA	L	LTF	2002/2003	0	0	134	134
					2.1							
							Fun	d Subtotal:	0	0	578	578
					LA	L	PC25	2002/2003	0	0	1,297	1,297
					LA	L	PC25	2003/2004	0	0	52	52
							Fun	d Subtotal:	0	0	1,349	1,349
							Dro	oject Total:	0	0	1,927	1,927
1.00(202	LOCANICELES CITY OF	0			CO		110	Jett Total.	<u> </u>		1,727	1,747
LA996303	LOS ANGELES, CITY OF		0	0								
	DIEGO FWY. CORRIDOR PHAS: ONS THRU IMPLEMENTATION			3 SIGNAI	LIZED							
INTEROLOTI					LA	L	LTF	2003/2004	0	0	2,253	2,253
							Fun	nd Subtotal:	0	0	2,253	2,253
					LA	L	PC25	2003/2004	0	0	5,256	5,256
							Fun	nd Subtotal:	0	0	5,256	5,256
							Pro	oject Total:	0	0	7,509	7,509
LA996304	LOS ANGELES, CITY OF	0	0	0	CO							
ATSAC HYD	E PARK EAST: APPROX 63 SIG	NALIZED	INTER	SECTION	NS							
					LA	L	LTF	2002/2003	0	0	807	807
					LA	L	LTF	2003/2004	0	0	1,178	1,178
								nd Subtotal:	0	0	1,985	1,985
							rui	ia Subibiai.	U	U	1,903	1,903
					LA	L	PC25	2002/2003	0	0	2,249	2,249
					LA	L	PC25	2003/2004	0	0	2,382	2,382
							Fur	nd Subtotal:	0	0	4,631	4,631
							Pro	oject Total:	0	0	6,616	6,616
LA996305	LOS ANGELES, CITY OF	0	0	0	CO							
	E PARK WEST: APPROX. 69 SIG											
					LA	L	LTF	2002/2003	0	0	791	791
					LA		LTF	2002/2003	0	0	1,371	1,371
					<i>-1</i>	*./						
							Fur	nd Subtotal:	0	0	2,162	2,162
					LA	L		2002/2003	0	0	2,036	2,036
					LA	L	PC25	2003/2004	0	0	3,009	3,009
							Fur	nd Subtotal:	0	0	5,045	5,045
							D۰۰	oject Total:	0	0	7,207	7,207
							- Fr	ojeci Polal.	·	<u> </u>	7,407	/,40/

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA996310	LOS ANGELES, CITY OF	0	0	0	CO	- 11, 11		······································	•			
EXPOSITION	PARK TRAFFIC MANAGEMEN	Γ PLAN (.	ATSC) -	UPGRA	DE THE	EXIST	TNG					
ATSAC BY IN	ISTLNG THE ADAPTIVE TRAFF	IC CONT	KOL SY	SIEM (	LA	L	LTF	2003/2004	0	0	1,105	1,10
								d Subtotal:	0	0	1,105	1,10
					LA	L	PC25	2003/2004	0	0	2,133	2,13,
					LII	L		d Subtotal:	0	0	2,133	2,133
							run	a Subtotal.	V	v	2,133	2,13
							Pro	ject Total:	0	0	3,238	3,238
LA996415	LOS ANGELES, CITY OF	0	0	0	CO	•						
	ST ENHANCE CIRCULATION V /E ST (FROM 0 TO 1 LANE IN E.					FROM	GRAND					
AVE TO CEL	TO THE TOTAL CONTRACTOR			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	LA	L	LTF	2003/2004	0	0	404	404
							Fund	d Subtotal:	0	0	404	404
					LA	L	STPL	2003/2004	0	0	2,022	2,022
							Fun	d Subtotal:	0	0	2,022	2,022
							Pro	ject Total:	0	0	2,426	2,420
LA996416	LOS ANGELES, CITY OF	0	0	0	CO				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			<del> </del>
	VE. SIDEWALK WIDENING AN TS, EXTENDED CURBS, MEDIA						S LIG					
ENMANCIVIN	15, EXTENDED CORBS, MEDIA	IN ISLAIN	DS, ENI	MNCEL	LA	L	LTF	2002/2003	54	0	247	301
							Fun	d Subtotal:	54	0	247	301
					LA	L	PC25	2002/2003	301	0	1,388	1,689
							Fun	d Subtotal:	301	0	1,388	1,689
							Pro	ject Total:	355	0	1,635	1,990
LA996419	LOS ANGELES, CITY OF	0	0	0	CO						<del>.</del>	
	ONAL BLVD. & ALLO FOR A 2NI ONLY LNE FOR THE I-405 S/B (						IONIAI					
KUHI-IUKN	ONLY LINE FOR THE 1-403 S/B (	JIN KAWII	. ZND L	T 1-1KIN	LA	L L	LTF	2002/2003	0	0	100	100
							Fun	d Subtotal:	0	0	100	100
					LA	L	STPL-	2007/2008	0	0	503	503
						_		d Subtotal:	0	0	503	503
								ject Total:	0	0	603	60.

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA996427	LOS ANGELES, CITY OF	0	0	0	СО							
VALLEY BLV	D. GRADE SEPARATION											
					LA	L	AGEN 2	2002/2003	2,000	0	0	2,000
					LA	Ĺ		2003/2004	0	3,000	ő	3,000
					LA	L		2005/2006	0	0	7,607	7,60
							Fund	Subtotal:	2,000	3,000	7,607	12,60
					LA	L	PC25 3	2002/2003	3,600	0	0	3,600
					LA	Ĺ		2003/2004	0	5,500	0	5,500
					LA	L		2004/2005	0	0	14,293	14,293
								Subtotal:	3,600	5,500	14,293	23,393
							Proje	ect Total:	5,600	8,500	21,900	36,000
LA0C8147	PALMDALE	0	0	0	CO		110,0	Ct 10tal.	3,000	0,500	21,900	30,000
	EWAY RAILROAD OVERCROSS DING A GRADE SEPARATION A											
					LA	L		2007/2008	0	0	606	600
							Fund	Subtotal:	0	0	606	600
					LA	L	LTF 2	2002/2003	90	80	45	21:
							Fund	Subtotal:	90	80	45	21:
							Proje	ect Total:	90	80	651	821
LA0C8155	PASADENA	0	0	0	CO	٠						
	S OF PASADENA BIKEWAY; INC ONS FOR BICYCLE DETECTION											
					LA	L		2005/2006	45	0	0	45
					LA	L	CITY 2	2006/2007	0	0	29	29
							Fund	Subtotal:	45	0	29	74
					LA	L	CMAQ	2007/2008	65	0	225	290
							Fund	Subtotal:	65	0	225	290
							Proie	ect Total:	110	0	254	364
LA0D119	PICO RIVERA	0	0	0	CO							
PERFORM P	RELIMINARY ENGINEERING PE											
450 OVER TI	HE SAN GABRIEL RIVER. THE B	кира: М	ILL BE	WIDEN.	ED FRO	)M 4 1 С L		2003/2004	225	0	0	225
							Fund	Subtotal:	225	0	0	225
					LA	L	HBRR 2	2003/2004	900	0	0	900
							Fund	Subtotal:	900	0	0	900

Project	Agency Name	Route	PMA	PMB		SYS	Fund Year	ENG	R/W	CONS	Total
LA000512	PORT OF LONG BEACH	0	0	0	CO						
GERALD DES	SMOND BRIDGE REPLACEMEN	NT									
					LA	L	DEMO2002/2003	2,527	0	0	2,527
					LA	L	DEMO2003/2004	1,237	0	0	1,237
							Fund Subtotal:	3,764	0	0	3,764
					LA	L	PORT 2002/2003	2,836	0	0	2,836
							Fund Subtotal:	2,836	0	0	2,836
							Project Total:	6,600	0	0	6,600
LA0C8094	PORT OF LONG BEACH	0	0	0	CO				1.0	<del></del>	· · · · · · · · · · · · · · · · · · ·
	TERMODAL RAILYARD EXPA										
INTERMODA	L RAILYARD TO FACILITATE	ADDITIO	NAL RA	IL SHIP				1.210	605		40=6
					LA LA	L L	PORT 2002/2003 PORT 2003/2004	1,319	637	0 544	1,956
					LA	L		0	0	544	544
							Fund Subtotal:	1,319	637	544	2,500
					LA	L	STPL- 2007/2008	0	0	4,172	4,172
							Fund Subtotal:	0	0	4,172	4,172
							Project Total:	1,319	637	4,716	6,672
LA0C8129	PORT OF LONG BEACH	0	0	0	CO						
	ONG BEACH AND LOS ANGELI										
CLOSED CIR	CUIT TV CAMERAS & 9 CHAN	GEABLE	SIGNS I	O IMPK	LA	L	CMAQ2007/2008	0	0	4,236	4,236
							Fund Subtotal:	0	0	4,236	4,236
					LA	L	DEMO2004/2005	0	0	414	414
							Fund Subtotal:	0	0	414	414
					LA	L	PORT 2002/2003	535	0	0	535
					LA	L	PORT 2003/2004	100	0	798	898
					LA	L	PORT 2004/2005	0	0	260	260
					LA	L	PORT 2005/2006	0	0	1,444	1,444
							Fund Subtotal:	635	0	2,502	3,137
							Project Total:	635	0	7,152	7,787
LA996369	PORT OF LONG BEACH	0	0	0	CO				<u> </u>	.,	7,707
TERMINAL I	ISLAND FWY/OCEAN BLVD. IN	TERCHAN	NGE								
					LA	L	PC25 2002/2003	0	0	4,664	4,664
					LA	L	PC25 2002/2003 PC25 2003/2004	0	0	600	4,004 600
					~11	~					
							Fund Subtotal:	0	0	5,264	5,264
							Project Total:	0	0	5,264	5,264

									Co	St III I HOU	isanus		
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total	
LA0B103	SANTA CLARITA	0	0	0	СО								
	GOLDEN VALLEY ROAD F												
ROAD.0 10 6	LANES. LESS THAN 0.5 MII	LES- INCLUD	ES BKII	JGE UV	LA	L	LTF	2002/2003	500	0	0	500	
							Fund	d Subtotal:	500	0	0	500	
							Pro	ject Total:	500	0	0	500	
LA0B104	SANTA CLARITA	0	0	0	CO		<b></b>						
	LLEY ROAD. NEWHALL RA OXIMATELY 1.5 MILES.	NCH ROAD I	OPLU	M CANY	ON RC	OAD. 0 1	104						
					LA	L	LTF	2002/2003	500	0	0	500	
							Fund	d Subtotal:	500	0	0	500	
							Pro	ject Total:	500	0	0	500	
LA0B105	SANTA CLARITA	0	0	0	CO		FIO	ject rotar.	300	<u> </u>		300	
	LLEY ROAD - FROM SIERRA					IGE . 0	TO 4						
	OXIMATELY 1.0 MILE							2002/2002	150	0	7.000	< 0.50	
					LA	L	LTF	2002/2003	150	0	5,900	6,050	
							Fund	d Subtotal:	150	0	5,900	6,050	
							Pro	ject Total:	150	0	5,900	6,050	
LA0B106	SANTA CLARITA	0	0	0	CO								
	ANCH ROAD FROM GOLDE		OAD TO	O BOUQ	UET C	ANYON	I ROAD.						
0 TO 6 LANE	S APPROXIMATELY 1.5 MIL	ES			LA	L	LTF	2002/2003	500	0	0	500	
								d Subtotal:	500	0	0	500	
											-		
							Pro	ject Total:	500	0	0	500	
LA0B107	SANTA CLARITA	0	0	0	CO								
	LLEY ROAD FROM VIA PRII ROXIMATELY ONE MILE	NCESSA TO S	SOLEDA	AD CAN	YON R	OAD. 0	TO 6						
					LA	L	LTF	2002/2003	400	0	3,600	4,000	
							Fune	d Subtotal:	400	0	3,600	4,000	
							Dro	ject Total:	400	0	3,600	4,000	
LA0B7096	SANTA CLARITA	0	0	0	CO		110	jeet Total.			3,000	4,000	
	LEY CONNECTOR GAP CLOS	SURE-I-5 TO	COPPER	R HILL I		LUDES	STHE						
ENVIRONMI	ENTAL STUDIES AND PREPA	ARATION OF	PLANS,	SPECIF				2002/2002	450	0	0	450	
					LA	L	LTF	2002/2003	450	0	0	450	
							run	d Subtotal:	450	0	0	450	
					LA	L	STP	2002/2003	475	0	0	475	
							Fun	d Subtotal:	475	0	0	475	
							Pro	ject Total:	925	0	0	925	
								,		•	•	·	

Project	Agency Name	Route	PMA	PMB		SYS	Fund Ye	ar	ENG	R/W	CONS	Total
A0B7235	SANTA CLARITA	0	0	0	CO				<u>-</u>			
	LLEY ROAD/SOLEDAD CAN ONSTRUCT A GRADE-SEPAR											
ROW AND CO	SNOTROCT A GRADE-SEI AN	CATED HATE	(CIDAI	IOL I ON	LA	L		2/2003	0	2,697	13,120	15,817
							Fund Sub	total:	0	2,697	13,120	15,817
					LA	L	STP 2002	2/2003	0	4,903	3,610	8,513
					D. I	B	Fund Sub		0	4,903	3,610	8,513
							i una suo	total.	Ů	4,505	2,010	0,515
							Project T	otal:	0	7,600	16,730	24,330
LA9708004	SANTA CLARITA	0	0	0	CO							
	RITA PARKWAY FROM BOU( 0 TO 4 LANES) (2.5 MILE)	QUET CYN F	RD/SOL	EDAD C	YN INS	TALL 1	NEW					
	0 10 · 2.1. · 20) (210 · · · · · · · · · · · · · · · · · · ·				LA	L	LTF 2002	2/2003	350	350	0	700
							Fund Sub	total:	350	350	0	700
LA9910008	SANTA CLARITA	0	0	0	CO		Project T	otal:	350	350	0	700
						DEL	(AD					
	YN OVER SANTA CLARA RI' NG RESTORATION FROM 6 1						AB,					
					LA	L	BR-LO2002	2/2003	297	104	4,000	4,401
							Fund Sub	total:	297	104	4,000	4,401
					LA	L	LTF 2002	2/2003	75	26	1,000	1,101
							Fund Sub	total:	75	26	1,000	1,101
1.0010000	CANTA CLADITA						Project T	`otal:	372	130	5,000	5,502
LA9910009	SANTA CLARITA	0 EL EDOM CI	0	0 A DY TO	CO	IPT OV	DI DD					
ROAD/BRIDG	/N OVER BOUQUET CHANN GE WIDENING FROM 2 TO 4 I	EL FROM GI LANES; LES	S THEN	ONE M	ILE BOUQI	JEI CY	N RD					
					LA	L	BR-LO2002	2/2003	38	0	464	502
							Fund Sub	total:	38	0	464	502
							T. TTT 0.000	. /	•		200	
					LA	L	LTF 2002	2/2003	20	0	300	320
					LA	L	Fund Sub		20 <b>20</b>	0	300	
					LA	L						
						L		total:				320
	SANTA CLARITA	0	0	0	СО		Fund Sub	total:	20	0	300	320
VIA PRINCES	SSA FROM GOLDEN VALLEY				СО		Fund Sub	total:	20	0	300	320
	SSA FROM GOLDEN VALLEY				СО		Fund Sub Project T	total:	20	0	300	320 320 822
	SSA FROM GOLDEN VALLEY				CO ROM 0	- 6 LAN	Fund Sub Project T	total: Cotal:	20 58	0	764	320 822

									Cos	st in Inou	isanas	
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
A9910014	SANTA CLARITA	0	0	0	CO		,					
VIA PRINCESS THAN ONE MI	SA FROM CIRCLE J TO MAC ILE.	GIC MTN PRI	KWAY.	FROM (	) - 6 LA	NES; LI	ESS					
					LA	L	LTF	2004/2005	1,650	0	0	1,650
							Fund	l Subtotal:	1,650	0	0	1,650
							Proj	ect Total:	1,650	0	0	1,650
A9910015	SANTA CLARITA	0	0	0	CO							
	LEY RD FROM SIERRA HW LANES IN EACH DIRECTIO		UNCES	SA. API	PROX O	NE MII	LE;					
					LA	L	LTF	2002/2003	500	171	8,000	8,671
							Func	l Subtotal:	500	171	8,000	8,671
				٠			Proj	ect Total:	500	171	8,000	8,671
A9910016	SANTA CLARITA	0	0	0	CO							
SANTA CLAR FROM 0 TO 6	ITA PRKWY FROM SOLEDA LANES.	AD CYN RD 1	TO VIA	PRINCE	SSA (1.	6 MILI	ES);					
					LA	L	LTF	2004/2005	1,600	0	0	1,600
							Fund	l Subtotal:	1,600	0	0	1,600
							Proj	ect Total:	1,600	0	0	1,600
LA9910017	SANTA CLARITA	0	0	0	CO							
SANTA CLAR 6 LANES.	ITA PRKWY FROM VIA PRI	NCESSA TO	STATE	HWY 14	4 (1 MIL	.E) FRC	OM 0 TO					
					LA	L.	LTF	2004/2005	750	0	0	750
							Fund	l Subtotal:	750	0	0	750
				= 11 1828 1811			Proj	ect Total:	750	0	0	750
LA996282	SANTA CLARITA	0	0	0	CO							
REGIONAL C	ENTER CORRIDOR/GAP CLO	OSURE SIGN	AL INT	ERCON	NECT							
					LA	L	PC25	2002/2003	0	0	703	703
							Fund	l Subtotal:	0	0	703	703
							Proj	ect Total:	0	0	703	703
LA996363	SANTA CLARITA	0	0	0	CO							
	Γ. PKWY (SR-126) INTERCHA	ANGE RECO	NSTRU	CTION:	CONST							
	LANE TO THE OFF-RAMP. $$ $$	WDN MAG. N	ATN PK	WY AT	FREEW	/AY (F	ROM 6					
	LANE TO THE OFF-RAMP. \	WDN MAG. N	ATN PK	WY AT	FREEW LA	AY (F L		2003/2004	2,087	0	0	2,087
	LANE TO THE OFF-RAMP. \	WDN MAG. N	ATN PK	WY AT		•	LTF	2003/2004 I Subtotal:	2,087 <b>2,087</b>	0 <b>0</b>	0 <b>0</b>	2,087 2,087

Project												
	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
A996364	SANTA CLARITA	0	0	0	co							
SIERRA HWY REPLACEME	' (CMP RTE) OVER THE RAI NT OF N/B BRIDGE. BRIDG!	LROAD: WII ES TO SIX LA	ON W/ R NES AN	EHAB T	O S/B I	WALK	E AND WAY. (					
					LA	L	HBRR 2	002/2003	716	0	4,940	5,656
							Fund S	Subtotal:	716	0	4,940	5,656
					LA	L	LTF 2	002/2003	0	0	399	399
							Fund S	Subtotal:	0	0	399	399
					LA	L	STP 2	002/2003	0	0	1,999	1,999
							Fund S	Subtotal:	0	0	1,999	1,999
							Projec	ct Total:	716	0	7,338	8,054
A030001	SANTA MONICA	0	0	0	CO							
	INCLINE SIDEHILL VIADU											
STATE HBRK	R PROGRAM (0.3 MILE, 1-S,	1-N) SIDEWA	LEVDIE	EWAI	LA	L		002/2003	655	0	4,804	5,459
							Fund S	Subtotal:	655	0	4,804	5,459
					LA	L	CITY 2	002/2003	164	0	1,201	1,365
							Fund S	Subtotal:	164	0	1,201	1,36
							Projec	ct Total:	819	0	6,005	6,824
							110,00			U	0,005	0,024
A960191	SANTA MONICA	0	0	0	CO		110,00				0,003	0,024
COLORADO	AVE. AT THE COLORADO V	IADUCT OC	EAN AV	E. & SA	NTA M	ONICA					0,003	0,024
COLORADO		IADUCT OC	EAN AV	E. & SA	NTA M	ONICA DARD V L	WIDTH/	002/2003	303	0	1,591	
COLORADO	AVE. AT THE COLORADO V	IADUCT OC	EAN AV	E. & SA	NTA M STAN	DARD V	WIDTH/ BR-LO2	002/2003 Subtotal:			,	1,894
COLORADO	AVE. AT THE COLORADO V	IADUCT OC	EAN AV	E. & SA	NTA M STAN	DARD V	WIDTH/ BR-LO2 Fund S		303	0	1,591	1,894
COLORADO	AVE. AT THE COLORADO V	IADUCT OC	EAN AV	E. & SA	NTA M STAN LA	DARD V L	WIDTH/ BR-LO2 Fund S	Subtotal:	303 <b>303</b>	0 <b>0</b>	1,591 <b>1,591</b>	1,89 <sup>4</sup> 1,89 <sup>4</sup>
LA960191 COLORADO MUNICIPAL	AVE. AT THE COLORADO V	IADUCT OC	EAN AV	E. & SA	NTA M STAN LA	DARD V L	WIDTH/ BR-LO2 Fund S CITY 2 Fund S	Subtotal: 002/2003	303 <b>303</b> 76	0 0	1,591 1,591 398	1,894 1,894 474 474
COLORADO MUNICIPAL	AVE. AT THE COLORADO V PIER. (2 LANES TO 2 LANE	IADUCT OC	EAN AV	E. & SA	NTA M STAN LA	DARD V L	WIDTH/ BR-LO2 Fund S CITY 2 Fund S	Subtotal: 002/2003 Subtotal:	303 303 76 76	0 0 0	1,591 1,591 398 398	1,894 1,894 474 474
COLORADO MUNICIPAL  LA0D106  PEDESTRIAN	AVE. AT THE COLORADO V PIER. (2 LANES TO 2 LANE  SANTA MONICA  MOUNTAIN N/BICYCLE FACILITIES, LAY	/IADUCT OC S) BRIDGE 0 NDSCAPE AN	EAN AV WIDEN 0	E. & SAING (TO	LA  LA  CO ENHANCE	L L CEMEN	WIDTH/ BR-LO2 Fund S CITY 2 Fund S Projec	Subtotal: 002/2003 Subtotal:	303 303 76 76	0 0 0	1,591 1,591 398 398	1,894 1,894 474 474
COLORADO MUNICIPAL  LAOD106  PEDESTRIAN	AVE. AT THE COLORADO V PIER. (2 LANES TO 2 LANE  SANTA MONICA	/IADUCT OC S) BRIDGE 0 NDSCAPE AN	EAN AV WIDEN 0	E. & SAING (TO	LA  LA  CO ENHANCE	L L CEMEN	WIDTH/ BR-LO2 Fund S CITY 2 Fund S Projectors	Subtotal: 002/2003 Subtotal:	303 303 76 76	0 0 0	1,591 1,591 398 398	1,894 1,894 474 474 2,368
COLORADO MUNICIPAL  LAOD106 PEDESTRIAN	AVE. AT THE COLORADO V PIER. (2 LANES TO 2 LANE  SANTA MONICA  MOUNTAIN N/BICYCLE FACILITIES, LAY	/IADUCT OC S) BRIDGE 0 NDSCAPE AN	EAN AV WIDEN 0	E. & SAING (TO	LA  LA  CO  CNHANGO INTE	L L CEMEN	WIDTH/ BR-LO2 Fund S CITY 2 Fund S Projectors STS NGE AT BOND 2	Subtotal: 002/2003 Subtotal: ct Total:	303 303 76 76 379	0 0 0 0	1,591 1,591 398 398 1,989	1,894 1,894 474 474 2,368
COLORADO MUNICIPAL  LAOD106 PEDESTRIAN	AVE. AT THE COLORADO V PIER. (2 LANES TO 2 LANE  SANTA MONICA  MOUNTAIN N/BICYCLE FACILITIES, LAY	/IADUCT OC S) BRIDGE 0 NDSCAPE AN	EAN AV WIDEN 0	E. & SAING (TO	LA  LA  CO  CNHANGO INTE	L L CEMEN	WIDTH/ BR-LO2 Fund S CITY 2 Fund S Project TTS NGE AT BOND 2 Fund S	Subtotal: 002/2003 Subtotal: ct Total:	303 303 76 76 379	0 0 0 0	1,591 1,591 398 398 1,989	1,894 1,894 474 474 2,368 2,015
COLORADO MUNICIPAL  LA0D106  PEDESTRIAN	AVE. AT THE COLORADO V PIER. (2 LANES TO 2 LANE  SANTA MONICA  MOUNTAIN N/BICYCLE FACILITIES, LAY	/IADUCT OC S) BRIDGE 0 NDSCAPE AN	EAN AV WIDEN 0	E. & SAING (TO	LA  LA  CO COHANGO INTE LA	L  CEMEN RCHAN L	WIDTH/ BR-LO2 Fund S CITY 2 Fund S Projectors RGE AT BOND 2 Fund S STPE- 2	Subtotal: 002/2003 Subtotal: ct Total: 002/2003 Subtotal:	303 303 76 76 379	0 0 0 0	1,591 1,591 398 398 1,989	1,894 1,894 474 474 2,368 2,015 3,023 3,023

										st in Thot		
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA996174	WHITTIER	0	0	0	СО	-					_	
HISTORIC DE ROOMS, AND	POT SURF. TRANS MUSE	UM DEV SURF	ACE TR	ANS MI	USEUM	I, MEET	TING					
ROOMS, AND	ARTIFACTS				LA	L	CITY	2002/2003	2	0	0	2
					LA	L		2003/2004	4	0	40	4
					LA	L	CITY	2004/2005	0	0	3	3
							Func	l Subtotal:	6	0	43	49
					LA	L	STPE-	2003/2004	10	0	89	9
							Func	l Subtotal:	10	0	89	9
							Proj	ect Total:	16	0	132	148
LA01344	CALTRANS	5	46	39	CO							
	T 118 TO RT 14 FROM 10	TO 12 LANES H	IOV LAI	NES. EA	# 12200	)1, PPN	O#					
0162P					LA	S	CMAQ	2003/2004	4,690	0	15,427	20,11
							Func	l Subtotal:	4,690	0	15,427	20,11
					LA	S	NH	2003/2004	0	0	10,433	10,433
							Func	l Subtotal:	0	0	10,433	10,433
					LA	S	PC25	2002/2003	1,300	0	0	1,300
							Func	l Subtotal:	1,300	0	0	1,300
							Proj	ect Total:	5,990	0	25,860	31,850
LA01347	CALTRANS	14	61	55	CO							
	M PEARBLOSSOM HWY 7 A # 125201, PPNO# 0391A)		V LANE	ES (4 TC	6 LAN	ES)(200	01					
	,				LA	S	CMAQ	2004/2005	4,360	0	24,743	29,103
							Func	l Subtotal:	4,360	0	24,743	29,103
					LA	S		2002/2003	252	0	0	252
					LA	S	PC25	2006/2007	0	0	6,783	6,783
							Fund	l Subtotal:	252	0	6,783	7,03
					LA	S	STPL-	2002/2003	0	0	2,749	2,749
							Func	l Subtotal:	0	0	2,749	2,749

										st in Thou	Junus	
Project	Agency Name	Route	PMA	<b>PMB</b>		SYS	Fund	Year	ENG	R/W	CONS	Total
0483	CALTRANS	138	64	60	CO							
	DALE FROM LONGVIEW F O 4 LANES (PORTIONS) (20											
111011111111	o i Emiles (Fermene) (E	001 011 0117, 0	•••••	(13717)	LA	S	NH	2002/2003	970	1,766	0	2,736
					LA	S	NH	2004/2005	780	0	10,340	11,120
							Fur	nd Subtotal:	1,750	1,766	10,340	13,856
							Pre	oject Total:	1,750	1,766	10,340	13,850
0483A	CALTRANS	138	62	60	CO		ţu. ı				*	
	WIDENING - 0.2 KM WEST ( A# 127251, PPNO# 3329)	OF LONG VIEV	V ROA	D TO 146	TH STE	REET E	AST					
					LA	S	NH	2002/2003	864	2,234	0	3,098
					LA	S	NH	2003/2004	750	0	5,000	5,75
							Fur	nd Subtotal:	1,614	2,234	5,000	8,848
							Pro	oject Total:	1,614	2,234	5,000	8,848
178A	CALTRANS	405	30	26	CO							
	ELES AND CULVER CITY I NB 5+0 TO 5+1 HOV) 98CTI											
3.0103.1,	11.11.01.01.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.11.01.0	1	, , , , , , , , , , , , , , , , , , ,	30 17170	LA	S		Q2002/2003	0	0	9,104	9,10
					LA	S		Q2003/2004	0	0	5,675	5,67
							Fur	nd Subtotal:	0	0	14,779	14,77
					LA	S	NH	2002/2003	21,830	19,653	86,270	127,75
							Fur	d Subtotal:	21,830	19,653	86,270	127,75
					LA	S	PC25	2002/2003	0	0	576	570
					LA	S	PC25	2003/2004	0	0	735	73:
							Fur	d Subtotal:	0	0	1,311	1,31
					LA	S	STPL	- 2002/2003	0	0	3,995	3,995
							Fur	d Subtotal:	0	0	3,995	3,995
							Pro	oject Total:	21,830	19,653	106,355	147,838
A195900	CALTRANS	405	32	29	CO					*		
	ATERFORD AVE. TO RTE I CONSTRUCT S/B AUX LAN											
					LA	S	NH	2002/2003	7,491	7,384	0	14,87
					LA	S	NH	2003/2004	4,432	0	40,155	44,58
							Fun	d Subtotal:	11,923	7,384	40,155	59,462
							Pro	ject Total:	11,923	7,384	40,155	59,462
A996135	CALTRANS	405	39	37	CO							
RTE. 405 N/E 191001, PPN	B MULHOŁLAND TO VENTU O# 2242).	URA BLVD. AU	X. LA	NE NORT	THBOU:	ND. (EA	<b>A</b> #					
	<del></del> /-				LA	S	NH	2002/2003	2,550	64	0	2,614
							Fun	d Subtotal:	2,550	64	. 0	2,614
							Pro	ject Total:	2,550	64	0	2,614
									,			-,017

									C0.	st iii 1 iiou	Janas	
Project	Agency Name	Route	PMA	PMB		SYS	Fund	l Year	ENG	R/W	CONS	Total
0120K	CALTRANS	405	39	39	CO							
	ELES ON ROUTE 405/101 C	CONNECTOR G	AP CLC	SURE (2	2001 CF	P 7248,	2001					
CFP 8347) (I	EA# 20120K, PPNO# 2336)				LA	S	NH	2003/2004	4,337	3,863	26,711	34,911
								nd Subtotal:	4,337	3,863	26,711	34,911
									,			
					LA	S		S 2002/2003	4,223	0	0	4,223
							Fui	nd Subtotal:	4,223	0	0	4,223
							Pre	oject Total:	8,560	3,863	26,711	39,134
A0C8344	CALTRANS	405	40	39	CO				1			
	I OF N/B I-405 HOV LANE-T VENTURA BL TO SO. BURE							I				
50011101	VENTORAL DE TO SO. BORE	THILDEVE W	ILICE I		LA	S	NH	2002/2003	848	0	0	848
					LA	S	NH	2003/2004	66	21	0	8′
					LA	S	NH	2004/2005	675	0	4,627	5,302
							Fui	nd Subtotal:	1,589	21	4,627	6,23
							Pre	oject Total:	1,589	21	4,627	6,23
A996136	CALTRANS	405	39	39	СО			<u> </u>			-,	
RTE. 405 N/	B FROM VENTURA BLVD.	TO S/B 101 KE	SLER A			AMP TO	ADD					
LANE) CON	NECTOR WIDENING (EA#	191300,PPNO# 2	2244)		LA	S	NH	2002/2003	2,773	463	7,034	10,27
							Fu	nd Subtotal:	2,773	463	7,034	10,27
									,		,	
							Pr	oject Total:	2,773	463	7,034	10,270
LA0D77	CALTRANS	405	40	40	CO	,						
	OS ANGELES-AT ROUTE 405 CONNECTOR FROM SB RTI				ONSTR	UCT						
TREEWAI	CONNECTOR PROM 3B RT	2 403 TO ND&3	D OS IC	<i>,</i> 1	LA	S	NH	2002/2003	2,844	0	0	2,84
							Fu	nd Subtotal:	2,844	0	0	2,84
							D	ainst Tatalı	2 944			2.04
A98STIP	2 CALTRANS	710	22	22	CO		Pr	oject Total:	2,844	0	0	2,84
	IANGE IMPROVEMENTS A' UCT - INCREASE RADIUS F						<b>A</b> # 1719					
					LA	S	LTF	2002/2003	0	3,192	0	3,19
					LA	S	LTF	2003/2004	0	0	1,795	1,79
							Fu	nd Subtotal:	0	3,192	1,795	4,98
					LA	S	NH	2002/2003	1,231	0	0	1,23
					LA	S	NH	2005/2006	1,214	0	5,454	6,66
								nd Subtotal:	2,445	0	5,454	7,89
							**		Q	2.405	<b></b>	42.00
							Pr	oject Total:	2,445	3,192	7,249	12,886

Project	Agency Name	Route	PMA	РМВ		SYS	Fund Year	ENG	R/W	CONS	Total
LA996347	SOUTH GATE	710	18	18	CO						
I-710/FIRESTO	ONE BLVD. INTERCHANGE	ERECONSTRU	JCTION								
					LA	S	CITY 2007/2008	3 250	0	0	250
							Fund Subtotal:	250	0	0	250
					LA	S	STPL- 2007/2008	3 0	0	1,783	1,783
							Fund Subtotal:	0	0	1,783	1,783
							Project Total:	250	0	1,783	2,033
LA0C8224	ACCESS SERVICES II	NC. 0	0	0	CO					· · · · · · · · · · · · · · · · · · ·	
ACCESS PAR	ATRANSIT UNIFORM SCHI	EDULING SYS	STEM								
					LA	T	CITY 2005/2006	0	0	226	226
							Fund Subtotal:	0	0	226	226
					LA	T	CMAQ2007/2008	0	0	526	526
							Fund Subtotal:	0	0	526	526
							Project Total:	0	0	752	752

									St III I IIO	I CHILLIS	
Project	Agency Name	Route	PMA PM	IB	SYS	Fund	Year	ENG	R/W	CONS	Total
A0B7008	ANTELOPE VALLEY	0		) <b>C</b> (							
	TRANSIT AUTHORITY 40 FT. LOW FLOOR CLEAN I EAK PERIOD OVERCROWDI				ROUTE F	BUSES;					
				LA	. T	PROP	2002/2003	0	0	261	26
						Fun	d Subtotal:	0	0	261	26
				LA	T	STP	2002/2003	0	0	693	693
						Fun	d Subtotal:	0	0	693	693
						Pro	ject Total:	0	0	954	954
A0C05  PURCHASE EX	ANTELOPE VALLEY TRANSIT AUTHORITY (PANSION OVER THE ROAD	0 COACHES		O <b>C</b> ( ER) (2)	)						
				LA	. Т	5307	2004/2005	0	0	750	750
						Fun	d Subtotal:	0	0	750	750
				LA	. T	PROP	2004/2005	0	0	188	18
						Fun	d Subtotal:	0	0	188	18
						Pro	ject Total:	0	0	938	93
AOC06  PURCHASE EX	ANTELOPE VALLEY TRANSIT AUTHORITY XPANSION PARATRANSIT (D.	0 AR) VEHIO		) <b>C</b> (	)				. , , , , , , , , , , , , , , , , , , ,		
				LA	. Т	5307	2004/2005	0	0	134	13-
						Fun	d Subtotal:	0	0	134	13
				LA	. T	PROP	2004/2005	0	0	34	3
						Fun	d Subtotal:	0	0	34	3
						Pro	ject Total:	0	0	168	168
A0C59  PURCHASE A1  FROM LA UZA	ANTELOPE VALLEY TRANSIT AUTHORITY ND INSTALLATION OF SECUI	0 RITY CAM		O CO	) JSES. (F	UNDS					
11011111021	•,			LA	. T	5307	2003/2004	0	0	240	24
						Fun	d Subtotal:	0	0	240	24
				LA	. T	CITY	2003/2004	0	0	60	6
				Lin	. 1						
				LA	. 1		d Subtotal:	0	0	60	60

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA0C60	ANTELOPE VALLEY	0	0	0	СО							
	TRANSIT AUTHORITY REPLACEMENT NON-REVENUI 'Y03, 2 IN FY04)	E VEHICL	ES (FUN	DS FRO	M LOS	ANGE	LES					
02A). (1 IIV1	103, 2 11 1 104)				LA	T	5307 2	2003/2004	0	0	45	4:
							Fund	Subtotal:	0	0	45	4:
					LA	T	CITY 2	2003/2004	0	0	11	11
							Fund	Subtotal:	0	0	11	11
							Proje	ect Total:	0	0	56	50
A0C8217	ANTELOPE VALLEY	0	0	0	CO	•						
PURCHASE I	TRANSIT AUTHORITY EXPANSION OVER THE ROAD OVER CROWDING ON THE	COMMUT 40-FOOT E	ER COA	CHES (1	II) (FUI	NDS FR	OM LA					
OBI IJ. TEBRI			.0020		LA	T		2007/2008	0	0	1,399	1,399
							Fund	Subtotal:	0	0	1,399	1,399
					LA	T	CMAQ2	2007/2008	0	0	4,429	4,429
							Fund	Subtotal:	0	0	4,429	4,42
							Proje	ect Total:	0	0	5,828	5,828
LA50201 CAPITAL AS	ANTELOPE VALLEY TRANSIT AUTHORITY SISTANCE - LEASE PAYMENT	0 (LANCAS	0 ΓER/PA	0 LMDAL	CO E UZA)							
					LA	T	5307 2	2003/2004	0	0	529	529
							Fund	Subtotal:	0	0	529	529
					LA	T	PROP 2	2003/2004	0	0	132	132
							Fund	Subtotal:	0	0	132	132
							Proje	ct Total:	0	0	661	661
LA960205	ANTELOPE VALLEY	0	0	0	CO							
CAPITAL M.	TRANSIT AUTHORITY AINTENANCE PROGRAMS (MII	LIFE OVE	R THE	ROAD C	OACH	ES)						
					LA	T	5307 2	2003/2004	0	0	80	80
							Fund	Subtotal:	0	0	80	80
					LA	T	PROP 2	2003/2004	0	0	20	20
							Fund	Subtotal:	0	0	20	20
							Proje	ct Total:	0	0	100	100

Project	Agency Name	Route	<b>PMA</b>	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA0B305	CALABASAS	0	0	0	CO						-	
	OF 8 BUSES FOR EXPANDE 3 CUTAWAY BUSES.	ED SERVICE. T	HREE CI	NG BUS	SES, TW	O TRO	DLLEY					
					LA	T	5309c 2	002/2003	0	0	792	792
							Fund S	Subtotal:	0	0	792	792
					LA	T	PROP 2	002/2003	0	0	163	163
							Fund S	Subtotal:	0	0	163	163
							Projec	ct Total:	0	0	955	955

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA0B358	CULVER CITY MUNI		0	0	CO							
PREVENTA	BUS LINES TIVE MAINTENANCE FOR T	HE CULVER (	CITYBU	S OPER.	ATION							
					LA	T	5307	2003/2004	0	0	480	480
					LA	T	5307	2004/2005	0	0	480	480
							Fun	d Subtotal:	0	0	960	960
					LA	T	LTF	2003/2004	0	0	120	120
					LA	T	LTF	2004/2005	0	0	120	120
							Fun	d Subtotal:	0	0	240	240
							Pro	ject Total:	0	0	1,200	1,200
A0B403	CULVER CITY MUNI		0	0	CO							
	BUS LINES IENT OF EIGHT (8) REPLACE SERVICE. ALL BUSES WIL											
BUS LOCAL	SERVICE. ALL BUSES WIL	E BE CNO AN	D KEI E	ACL AI	LA	T	5307	2003/2004	0	0	495	495
							Fun	d Subtotal:	0	0	495	495
					LA	T	CMAC	Q2003/2004	0	0	2,265	2,265
						-		d Subtotal:	0	0	2,265	2,265
					T A	т						
					LA	T		2003/2004	0	0	440	440
							Fun	d Subtotal:	0	0	440	440
							Pro	ject Total:	0	0	3,200	3,200
A0C8382	CULVER CITY MUNI		0	0	CO							
	BUS LINES A BLVD BUS STOP IMPROVE SIGNAGE, LANDSCAPING, SI											
Diominio 6	73. (17.0E, El 11.15.0.1 11.1.0.)	, 52.		C. II (D.)	LA	T		Q2007/2008	0	0	93	93
							Fun	d Subtotal:	0	0	93	93
					LA	Т	PC	2005/2006	43	0	0	43
								d Subtotal:	43	0	0	43
											·	
-							Pro	ject Total:	43	0	93	136
LA0D90	CULVER CITY MUNI BUS LINES L FARE SYSTEM/SMART CAI		0	0	CO							
	L FARE SYSTEM/SMART CAI REVIOUSLY APPROVED AS I		NT FOR	66 BUS	ES. RE	GIONA	L					
					LA	T	CMAC	Q2003/2004	0	0	1,017	1,017
							Fun	d Subtotal:	0	0	1,017	1,017
					LA	T	TDA	2003/2004	0	0	387	387
								d Subtotal:	0	0	387	387
							n	iont Total:			1 404	1 40 4
							Pro	ject Total:	0	0	1,404	1,404

									Co	st in 1 not	isanus	
Project	Agency Name	Route	PMA :	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
A01B118 BUS SIMULAT	FOOTHILL TRANSIT ZONE FOR	0	0	0	СО							
					LA	T	5307	2003/2004	0	0	80	80
							Fund	l Subtotal:	0	0	80	80
					LA	T	TDA	2003/2004	0	0	20	20
							Fund	l Subtotal:	0	0	20	2
							Proj	ect Total:	0	0	100	10
A0B0825 BUS SYSTEM	FOOTHILL TRANSIT ZONE OPERATING EQUIPMENT	0 EMISSION	0 CONTRO	0 DL EQU	CO JIPMEN	Т						
					LA	T	PC	2003/2004	0	0	1,250	1,25
							Func	l Subtotal:	0	0	1,250	1,25
							Proj	ect Total:	0	0	1,250	1,25
A0B308 FOOTHILL TR	FOOTHILL TRANSIT ZONE ANSIT ADMINISTRATIVE O	0 FFICES	0	0	СО							
					LA	T	PC	2003/2004	0	0	662	66
							Func	l Subtotal:	0	0	662	66
					LA	T	STA	2003/2004	0	0	2,006	2,00
							Func	d Subtotal:	0	0	2,006	2,00
					LA	T	TDA	2003/2004	0	0	1,832	1,83
							Func	d Subtotal:	0	0	1,832	1,83
							Proj	ect Total:	0	0	4,500	4,50
A0B309 CNG FUELING	FOOTHILL TRANSIT ZONE G STATION	0	0	0	CO							
					LA	T	5307	2003/2004	0	0	480	48
							Func	i Subtotal:	0	0	480	48
					LA	T	PC40	2003/2004	0	0	3,500	3,50
							Func	d Subtotal:	0	0	3,500	3,50
					LA	T	TDA	2003/2004	0	0	420	42
							Func	d Subtotal:	0	0	420	42
							Pro	ject Total:	0	0	4,400	4,40

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
A0B310	FOOTHILL TRANSIT	0	0	0	CO							
REPLACE (10	ZONE 99) 40' BUSES (CNG) 51 IN I	FY03 AND 58	IN FY0	<b>1</b> .								
					LA	T	5307	2003/2004	0	0	15,500	15,500
							Func	d Subtotal:	0	0	15,500	15,50
					LA	T	5309c	2002/2003	0	0	2,750	2,750
							Func	d Subtotal:	0	0	2,750	2,75
					LA	T	CMAC	22002/2003	0	0	12,183	12,18
							Fund	d Subtotal:	0	0	12,183	12,18
					LA	T	TDA	2002/2003	0	0	10,115	10,11:
							Fund	d Subtotal:	0	0	10,115	10,115
							Proi	ject Total:	0	0	40,548	40,54
A0B311	FOOTHILL TRANSIT	0	0	0	CO		110	Jeet Total.	-			70,54
	ZONE RIDE FACILITY TRANSIT OR					AM						
					LA	T	5307	2003/2004	0	0	4,800	4,80
					L/I	•		d Subtotal:	0	0	4,800	4,80
					T A	T					·	
					LA	1	PC	2003/2004	0	0	200	20
								d Subtotal:	0	0	200	20
					LA	T		2003/2004	0	0	1,200	1,20
							Func	d Subtotal:	0	0	1,200	1,20
							Proj	ject Total:	0	0	6,200	6,20
A0C8362	FOOTHILL TRANSIT	0	0	0	CO		***************************************		•		•	
	ZONE TATION IMPROVEMENT PR NFORMATION SIGNAGE, AN						W					
bioirin vo, n	order from Signification, 72	, D G III LICIT	ISSEL (G.		LA	T	5307	2003/2004	0	0	400	40
							Func	d Subtotal:	0	0	400	40
					LA	T	PC	2003/2004	0	0	495	49
							Func	d Subtotal:	0	0	495	49
					LA	T	PC10	2003/2004	0	0	560	56
							Func	d Subtotal:	0	0	560	56
					LA	T	TDA	2003/2004	0	0	491	49
								d Subtotal:	0	0	491	49
							Dec	ect Total:	0	0	1,946	1,94
		······································					F10J	oct Total.	U	v	1,740	1,94

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA0D115	FOOTHILL TRANSIT ZONE SIGNAL PRIORITY.	0	0	0	СО							
21.12 101/109					LA	Т	PC	2004/2005	0	0	1,750	1,750
							Fun	d Subtotal:	0	0	1,750	1,750
					LA	T	STA	2004/2005	0	0	250	250
							Fun	d Subtotal:	0	0	250	250
					LA	T	TDA	2004/2005	0	0	1,000	1,000
							Fun	d Subtotal:	0	0	1,000	1,000
							Pro	ject Total:	0	0	3,000	3,000
	FOOTHILL TRANSIT ZONE ILITY IMPROVEMENTS POM		0 INDALE	0 E, TRAN	CO SIT STO	ORES, V	W.					
COVINA OF	FICE AND IRWINDALE WARE	HOUSE.			LA	T	TDA	2003/2004	0	0	2,280	2,280
					LA	T	TDA	2004/2005	0	o	2,370	2,370
		,					Fun	d Subtotal:	0	0	4,650	4,650
							Pro	ject Total:	0	0	4,650	4,650
LAOD13 REPLACE FA	FOOTHILL TRANSIT ZONE AREBOX/UFS	0	0	0	CO							
					LA	T	5307	2003/2004	0	0	995	995
							Fun	d Subtotal:	0	0	995	995
					LA	T	CMAC	Q2003/2004	0	0	4,705	4,705
							Fun	d Subtotal:	0	0	4,705	4,705
•					LA	T	PC	2003/2004	0	0	1,100	1,100
							Fun	d Subtotal:	0	0	1,100	1,100
							Pro	ject Total:	0	0	6,800	6,800

Project	Agency Name	Route	PMA PI	MB	SY	S Fu	ınd Year	ENG	R/W	CONS	Total
LA52400	FOOTHILL TRANSIT	0	0		CO						
FY 2004-200	ZONE 5 OPERATING ASSISTANCE- 1	TRANSIT OI	PERATION:	S							
				I	A T	FA	RE 2004/2005	0	0	36,063	36,063
							Fund Subtotal:	0	0	36,063	36,063
				I	A T	PC	2004/2005	0	0	8,132	8,132
							Fund Subtotal:	0	0	8,132	8,132
				I	A T	PR	OP 2004/2005	0	0	39,273	39,273
							Fund Subtotal:	0	0	39,273	39,273
				ĭ	.A T	тг	OA 2004/2005	0	0	20,677	20,677
				-			Fund Subtotal:	0	0	20,677	20,677
											,
- <del> </del>	DOOTHIN TO ANGLE						Project Total:	0	0	104,145	104,145
LA52402	FOOTHILL TRANSIT ZONE EXISTING BUS FLEET COP SU	0 TRO 4 TR	0	0	CO						
FY 2001/03 I	EAISTING BUS FLEET COP SU	IKO A IN	CANSII OF								
				I	LA T		07 2003/2004	0	0	5,573	5,573
							Fund Subtotal:	0	0	5,573	5,573
				I	LA T	TI	DA 2003/2004	0	0	1,394	1,394
							Fund Subtotal:	0	0	1,394	1,394
							Project Total:	0	0	6,967	6,967
LA52403	FOOTHILL TRANSIT	0	0	0	CO						
COMPUTER	ZONE R EQUIPMENT/MAINTENANCE	E AND EIS			•						
					LA T		OA 2003/2004	0	0	375	375
				I	LA T		DA 2004/2005	0	0	250	250
							Fund Subtotal:	0	0	625	625
							Project Total:	0	0	625	625
LA52411	FOOTHILL TRANSIT	0	0	0	CO						
BUS COMPO	ZONE ONENTS - RADIO, ANNUNTIA	ΓΙΟΝ AND Ι	RM								
				I	LA T	53	07 2003/2004	0	0	2,600	2,600
							Fund Subtotal:	0	0	2,600	2,600
				I	A T	PC	2003/2004	0	0	2,900	2,900
							Fund Subtotal:	0	0	2,900	2,900
				Ī	A T	тг	OA 2003/2004	0	0	3,800	3,800
					1		Fund Subtotal:	0	0	3,800	3,800
							Juototui.	v	v	2,000	<b>0,000</b>
							Project Total:	0	0	9,300	9,300

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA62407	FOOTHILL TRANSIT	0	0	0	CO							
	ZONE SITION AND CONSTRUCTION											
MAINTENAN	CE FACILITY AT 4469 LIVEO	AK AVE. IK	WINDA	LE, CA	IN LA U	JNINCO T	5307	2002/2003	0	0	1,280	1,280
								d Subtotal:	0	0	1,280	1,280
					LA	Т		2002/2003				
					LA	1	PC	d Subtotal:	0	0	725	725
							run	d Subtotal:	0	0	725	725
							Pro	ject Total:	0	0	2,005	2,005
A963526 BUS STOP EN	FOOTHILL TRANSIT ZONE IHANCEMENT	0	0	0	CO	, ,						
					LA	T	5307	2003/2004	0	0	740	740
							Fun	d Subtotal:	0	0	740	740
					LA	Т	TDA	2003/2004	0	0	160	160
							Fun	d Subtotal:	0	0	160	160
	ECOCIONI I ED ANGIE						Pro	ject Total:	0	0	900	900
L <b>A963762</b> MONROVIA T	FOOTHILL TRANSIT ZONE FIMED TRANSFER CENTER	0	0	0	CO							
					LA	T	PC	2003/2004	0	0	2,639	2,639
							Fun	d Subtotal:	0	0	2,639	2,639
					LA	T	TDA	2003/2004	0	0	500	500
							Fun	d Subtotal:	0	0	500	500
							Pro	ject Total:	0	0	3,139	3,139
LA9811007	FOOTHILL TRANSIT	0	0	0	CO							
AVL SYSTEM	ZONE 1, ARRIVAL SIGNS, FUEL MGI	MT. SYSTE	M AND	CAROU	SEL							
					LA	T	PC	2003/2004	0	0	4,450	4,450
							Fun	d Subtotal:	0	0	4,450	4,450
					LA	T	TDA4	2003/2004	0	0	50	50
								d Subtotal:	0	0	50	50
							Dro	ject Total:	0	0	4,500	4,500

Project	Agency Name	Route	PMA	PMB		SYS	Fund Year	ENG	R/W	CONS	Total
LA0C8386	GARDENA	0	0	0	CO						<del></del>
	ALTERNATE FUEL FACII OTH ST & WESTERN AVE.	LITY (FY 2001	CALL-F	OR-PRO	)JECTS)	-CROS	SS				
					LA	T	CMAQ2007/2008	90	0	1,698	1,788
							Fund Subtotal:	90	0	1,698	1,788
					LA	T	PROP 2003/2004	22	0	87	109
					LA	T	PROP 2004/2005	0	0	338	338
							Fund Subtotal:	22	0	425	447
							Project Total:	112	0	2,123	2,235
LA0D111	GARDENA	0	0	0	CO						
PURCHASE (	OF 150 BUS STOP TRASH R	ECEPTACLES									
					LA	T	5307 2003/2004	0	0	54	54
							Fund Subtotal:	0	0	54	54
					LA	T	TDA4 2003/2004	0	0	14	14
							Fund Subtotal:	0	0	14	14
							Project Total:	0	0	68	68

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA01B120	LOS ANGELES COUNTY	0	0	0	co							
EXPANSION O	MTA OF DIVISION 1 TO ADD ADDITE PARKING SPACE OF EMPLOY	IONAL CA	APACIT QUISIT	Y OF AI	PPROX A VAC	67 BUS ANT PA	ES AND RCEL S					
					LA	T	5307	2003/2004	0	0	320	320
					LA	T	5307	2004/2005	0	0	5,623	5,623
							Fun	nd Subtotal:	0	0	5,943	5,943
					LA	T	TDA	2003/2004	0	0	80	80
					LA	T	TDA	2004/2005	0	0	1,406	1,406
							Fun	d Subtotal:	0	0	1,486	1,486
							Pro	oject Total:	0	0	7,429	7,429
LA0B7101	LOS ANGELES COUNTY	0	0	0	CO					1.1.4	<u> </u>	
METRO BLUE DEVICES ALC	MTA E LINE SAFETY IMPROVEMEN' ONG THE EXISTING LONG BEA	TS-INSTA CH BLUI	LLATIO	ON OF T	YPES C	F SAFE JAD GA	ETY ATES, P					
					LA	T	PC	2002/2003	139	0	961	1,100
							Fun	d Subtotal:	139	0	961	1,100
					LA	T	STP	2002/2003	499	0	2,849	3,348
					LA	T	STP	2003/2004	245	0	1,823	2,068
							Fun	d Subtotal:	744	0	4,672	5,416
							Pro	oject Total:	883	0	5,633	6,516
	LOS ANGELES COUNTY MTA AM ENHANCEMENT	0	0	0	CO							
					LA	T	PC10	2007/2008	0	0	80	80
							Fun	d Subtotal:	0	0	80	80
					LA	T	STPE-	- 2007/2008	0	0	620	620
							Fun	d Subtotal:	0	0	620	620
							Pro	oject Total:	0	0	700	700

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
A0C8413	LOS ANGELES COUNTY	0	0	0	CO							
METRO RAPI	MTA D BUS STATIONS-PHASE II; IN	CLUDES	СОММ	UNICAT	IONS &	EQUIP	MENT					
					LA	T	AGEN	2003/2004	0	0	3,079	3,079
					LA	Ť		2004/2005	0	ő	1,120	1,120
					LA	T		2004/2005	0	0	1,120	1,120
						T		2005/2000				
					LA				0	0	1,111	1,111
					LA	T		2007/2008	0	0	9,685	9,685
							Fund	l Subtotal:	0	0	16,255	16,255
					LA	T		2003/2004	0	0	22,614	22,614
					LA	T	CMAQ	2004/2005	0	0	17,149	17,149
					LA	T	CMAQ	2005/2006	0	0	19,984	19,984
					LA	T	CMAO	2006/2007	0	0	16,942	16,942
					LA	T	-	2007/2008	0	0	17,296	17,290
							Fund	l Subtotal:	0	0	93,985	93,985
							Proi	ect Total:	0	0	110,240	110,240
A0D08	LOS ANGELES COUNTY	0	0	0	CO						<u> </u>	···········
	MTA FARE SYSTEM MTA PROJECT -	(PROGF	RAMMI	NG APPI		BOD 1	1/2001)					
					T A	Œ	5207	2002/2002	0	0	15 400	15 40
					LA	T		2002/2003	0	0	15,400	15,400
					LA	T		2003/2004	0	0	26,287	26,287
					LA	T	5307	2004/2005	0	0	8,670	8,670
							Fund	l Subtotal:	0	0	50,357	50,35
					LA	T	STA	2002/2003	0	0	1,720	1,720
							Fund	l Subtotal:	0	0	1,720	1,720
					LA	T	STP	2002/2003	0	0	13,280	13,280
							Fund	l Subtotal:	0	0	13,280	13,286
					LA	T	TDA4	2002/2003	0	0	3,850	3,850
					LA	T	TDA4	2003/2004	0	0	6,572	6,572
					LA	T		2004/2005	0	0	2,167	2,16
							Func	d Subtotal:	0	0	12,589	12,589
							Proi	ect Total:	0	0	77,946	77,940
LA0D113	LOS ANGELES COUNTY	0	0	0	CO			- Total.			77,540	77,574
	MTA ON OF SCRRA'S PASSENGER IN											
					LA	T	5207	2002/2003	250	0	250	500
							Func	d Subtotal:	250	0	250	500
					LA	T	AGEN	2002/2003	250	0	250	500
					LA	T		2002/2003 d Subtotal:	250 <b>250</b>	0 <b>0</b>	250 <b>250</b>	500

Project	Agency Name	Route	PMA	РМВ		SYS	Fund	Year	ENG	R/W	CONS	Total
LA0D114	LOS ANGELES COUNTY	0	0	0	CO					**		
PARKING AT	MTA CHATSWORTH METROLINK S	TATION (	OF THE	VENTU	RA CO	UNTY I	LINE.					
					LA	T	PC10	2002/2003	100	0	0	100
							Func	d Subtotal:	100	0	0	100
					LA	T	STA	2002/2003	0	0	595	595
							Fund	d Subtotal:	0	0	595	595
							Proj	ject Total:	100	0	595	695
	LOS ANGELES COUNTY MTA TRANSPORTATION MANAGEM O OTHER RELATED EQUIPMEN			0 ГМS); П	CO NCLUD	ES GPS	5,					
,	`	` `	,		LA	T	5307	2003/2004	0	0	24,073	24,073
							Fund	d Subtotal:	0	0	24,073	24,073
					LA	T	CMAC	22002/2003	0	0	26,633	26,633
							Fund	d Subtotal:	0	0	26,633	26,633
					LA	T	TDA4	2002/2003	0	0	3,451	3,451
					LA	T	TDA4	2003/2004	0	0	6,018	6,018
					LA	T	TDA4	2004/2005	0	0	4,484	4,484
							Fund	d Subtotal:	0	0	13,953	13,953
							Proj	ject Total:	0	0	64,659	64,659

Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LOS ANGELES COUNTY	0	0	0	CO			·				
						)					
				LA	T	5309a	2003/2004	0	0	6,900	6,900
				LA	T	5309a	2004/2005	0	0	21,300	21,300
				LA	T	5309a	2005/2006	0	0	17,100	17,100
						Fund	d Subtotal:	0	0	45,300	45,300
				LA	T	5309b	2002/2003	3,000	5,100	1,900	10,000
				LA	T	5309b	2003/2004	4,000	15,500	50,500	70,000
				LA	T	5309b	2004/2005	0	0	70,000	70,000
				LA	T	5309b	2005/2006	0	0	70,000	70,000
				LA	T	5309b	2006/2007	0	0	70,000	70,000
				LA	T	5309b	2007/2008	0	0	173,300	173,300
						Fun	d Subtotal:	7,000	20,600	435,700	463,300
				LA	T	AGEN	2003/2004	0	0	6,100	6,100
				LA	T	AGEN	1 2004/2005	0	0	2,000	2,000
				LA	T	AGEN	2005/2006	0	0	2,000	2,000
						Fun	d Subtotal:	0	0	10,100	10,100
				LA	T	CMAC	Q2002/2003	1,300	0	0	1,300
				LA	T	CMAC	Q2005/2006	0	0	3,100	3,100
						Fun	d Subtotal:	1,300	0	3,100	4,400
				LA	T	PROP	2003/2004	0	0	38,200	38,200
				LA	T	PROP	2004/2005	0	0	29,000	29,000
						Fun	d Subtotal:	0	0	67,200	67,200
				LA	T	STP	2005/2006	0	0	43,600	43,600
				LA	T	STP	2006/2007	0	0	48,800	48,800
				LA	T	STP	2007/2008	0	0	53,800	53,800
						Fun	d Subtotal:	0	0	146,200	146,200
						Pro	ject Total:	8,300	20,600	707,600	736,500
	LOS ANGELES COUNTY MTA ANSIT CORRIDOR - UNION ST	LOS ANGELES COUNTY 0 MTA ANSIT CORRIDOR - UNION STATION TO	LOS ANGELES COUNTY 0 0  MTA ANSIT CORRIDOR - UNION STATION TO ATLA	LOS ANGELES COUNTY 0 0 0  MTA ANSIT CORRIDOR - UNION STATION TO ATLANTIC V	LOS ANGELES COUNTY 0 0 0 CO MTA ANSIT CORRIDOR - UNION STATION TO ATLANTIC VIA 1ST S IN 3RD ST. VIA 3RD/BEVERLY BLVD. TO ATLANTIC (EASTSII)  LA	LOS ANGELES COUNTY 0 0 0 CO  MTA ANSIT CORRIDOR - UNION STATION TO ATLANTIC VIA 1ST ST. TO IN 3RD ST. VIA 3RD/BEVERLY BLVD. TO ATLANTIC (EASTSIDE LRT  LA T  LA T	LOS ANGELES COUNTY 0 0 0 CO  MTA  ANSIT CORRIDOR - UNION STATION TO ATLANTIC VIA 1ST ST. TO IN 3RD ST. VIA 3RD/BEVERLY BLVD. TO ATLANTIC (EASTSIDE LRT)  LA T 5309a  LA T 5309a  LA T 5309b  LA T 5309c  Fun  LA T AGEN  LA T AGEN  LA T AGEN  LA T CMAC  Fun  LA T CMAC  Fun  LA T PROP  LA T PROP  LA T STP  LA T STP	LOS ANGELES COUNTY 0 0 0 CO  MTA ANSIT CORRIDOR - UNION STATION TO ATLANTIC VIA 1ST ST. TO IN 3RD ST. VIA 3RD/BEVERLY BLVD. TO ATLANTIC (EASTSIDE LRT)  LA T 5309a 2003/2004  LA T 5309a 2005/2006  Fund Subtotal:  LA T 5309b 2002/2003  LA T 5309b 2003/2004  LA T 5309b 2003/2004  LA T 5309b 2004/2005  LA T 5309b 2005/2006  LA T 5309b 2006/2007  LA T 5309b 2007/2008  Fund Subtotal:  LA T AGEN 2003/2004  LA T AGEN 2003/2004  LA T AGEN 2005/2006  Fund Subtotal:  LA T CMAQ2005/2006  Fund Subtotal:  LA T PROP 2004/2005  Fund Subtotal:  LA T PROP 2003/2004  LA T PROP 2004/2005  Fund Subtotal:  LA T PROP 2004/2005  Fund Subtotal:  LA T STP 2005/2006  Fund Subtotal:  LA T STP 2005/2006	LOS ANGELES COUNTY 0 0 0 CO  MTA ANSIT CORRIDOR - UNION STATION TO ATLANTIC VIA IST ST. TO IN 3RD ST. VIA 3RD/BEVERLY BLVD. TO ATLANTIC (EASTSIDE LRT)  LA T 5309a 2003/2004 0 LA T 5309a 2005/2006 0 Fund Subtotal: 0  LA T 5309b 2005/2006 0 LA T 5309b 2005/2006 0 LA T 5309b 2005/2006 0 LA T 5309b 2005/2006 0 LA T 5309b 2006/2007 0 LA T 5309b 2006/2007 0 LA T 5309b 2007/2008 0 Fund Subtotal: 7,000  LA T AGEN 2003/2004 0 LA T AGEN 2003/2004 0 LA T AGEN 2003/2006 0 Fund Subtotal: 0  LA T CMAQ2005/2006 0 Fund Subtotal: 0  LA T CMAQ2005/2006 0 Fund Subtotal: 1,300  LA T PROP 2003/2004 0 LA T PROP 2003/2004 0 LA T STP 2005/2006 0 Fund Subtotal: 0  Fund Subtotal: 0  Fund Subtotal: 0  Fund Subtotal: 0  Fund Subtotal: 0  Fund Subtotal: 0  Fund Subtotal: 0  Fund Subtotal: 0  Fund Subtotal: 0  Fund Subtotal: 0	LOS ANGELES COUNTY 0 0 0 CO  MTA ANSIT CORRIDOR - UNION STATION TO ATLANTIC VIA IST ST. TO N 3RD ST. VIA 3RD/BEVERLY BLVD. TO ATLANTIC (EASTSIDE LRT)  LA T 5309a 2003/2004 0 0 LA T 5309a 2005/2005 0 0 LA T 5309b 2005/2006 0 0 Fund Subtotal: 0 0  LA T 5309b 2002/2003 3,000 5,100 LA T 5309b 2002/2003 3,000 15,500 LA T 5309b 2003/2004 4,000 15,500 LA T 5309b 2005/2006 0 0 Fund Subtotal: 7,000 20,600  LA T AGEN 2003/2004 0 0 LA T AGEN 2005/2006 0 0 Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 1,300 0  LA T PROP 2003/2004 0 0 Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0	LOS ANGELES COUNTY 0 0 0 CO  ANTI-CORRIDOR - UNION STATION TO ATLANTIC VIA IST ST. TO N 3RD ST. VIA 3RD/BEVERLY BLVD. TO ATLANTIC (EASTSIDE LRT)  LA T 5309a 2003/2005 0 0 21,300 LA T 5309a 2005/2006 0 0 17,100  Fund Subtotal: 0 0 45,300  LA T 5309b 2002/2003 3,000 5,100 1,900 LA T 5309b 2003/2004 4,000 15,500 50,500 LA T 5309b 2003/2004 4,000 15,500 50,500 LA T 5309b 2004/2005 0 0 70,000 LA T 5309b 2004/2005 0 0 70,000 LA T 5309b 2005/2006 0 0 70,000 LA T 5309b 2005/2006 0 0 70,000 LA T 5309b 2005/2006 0 0 70,000 LA T 5309b 2007/2008 0 0 173,300  Fund Subtotal: 7,000 20,600 435,700  LA T AGEN 2003/2004 0 0 6,100 LA T AGEN 2005/2006 0 0 2,000  Fund Subtotal: 0 0 10,100  LA T CMAQ2002/2003 1,300 0 0 LA T CMAQ2005/2006 0 0 3,100  Fund Subtotal: 1,300 0 3,100  Fund Subtotal: 1,300 0 3,100  Fund Subtotal: 0 0 67,200  LA T STP 2005/2006 0 0 2,000  Fund Subtotal: 0 0 67,200  Fund Subtotal: 0 0 67,200  Fund Subtotal: 0 0 67,200  Fund Subtotal: 0 0 53,800  Fund Subtotal: 0 0 53,800

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA29202W	LOS ANGELES COUNTY	0	0	0	CO							
	MTA KANSIT CORRIDOR: WILSHIRE WNTOWN-MID-CITY WILSHIRI		ROM V	ERMON	T TO S.	ANTA						
					LA	T	AGEN 2	003/2004	0	0	2,200	2,200
					LA	T	AGEN 2	004/2005	0	0	100	100
					LA	T	AGEN 2	005/2006	0	0	2,700	2,700
							Fund S	Subtotal:	0	0	5,000	5,000
					LA	T	CMAQ2	003/2004	300	16,000	0	16,300
					LA	T	-	004/2005	0	0	1,100	1,100
					LA	T	-	005/2006	0	0	2,300	2,300
							Fund 3	Subtotal:	300	16,000	3,400	19,700
					LA	Т	TCR-L2	002/2003	15,200	10,600	11,400	37,200
					LA	T		003/2004	5,800	0	77,900	83,700
					LA	T		004/2005	0	2,800	71,000	73,800
					LA	T		005/2006	0	0	2,600	2,600
							Fund	Subtotal:	21,000	13,400	162,900	197,300
							Proje	ct Total:	21,300	29,400	171,300	222,000
LA963537	LOS ANGELES COUNTY	0	0	0	CO							-
GOLD LINE C	MTA PPERATING ASSISTANCE											
					LA	T	AGEN 2	002/2003	0	0	3,600	3,600
					LA	T	AGEN 2	003/2004	0	0	3,600	3,600
					LA	T	AGEN 2	004/2005	0	0	3,700	3,700
							Fund :	Subtotal:	0	0	10,900	10,900
					LA	Т	CMAQ2	002/2003	0	0	27,700	27,700
					LA	T	-	003/2004	0	0	28,100	28,100
					LA	T	-	004/2005	0	0	28,800	28,800
							Fund :	Subtotal:	0	0	84,600	84,600
							Proje	ct Total:	0	0	95,500	95,500

Project	Agency Name	Route	PMA P	MB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA963543	LOS ANGELES COUNTY	0	0	0	CO			······································				
PREVENTIVE	MTA E MAINTENANCE (CAPITAL & C	PERATI	NG MAINT	ENANC	CE ITE	EMS ON	NLY)					
					LA	Т	5307	2002/2003	0	0	81,800	81,800
					LA	T	5307	2003/2004	0	0	89,200	89,200
					LA	T	5307	2004/2005	0	0	99,000	99,000
					LA	T	5307	2005/2006	0	0	104,600	104,600
							Fun	d Subtotal:	0	0	374,600	374,600
					LA	T	5309c	2004/2005	0	0	4,086	4,086
					LA	T	5309c	2005/2006	0	0	6,318	6,318
					LA	T	5309c	2006/2007	0	0	6,496	6,496
							Fun	d Subtotal:	0	0	16,900	16,900
					LA	T	STA	2004/2005	0	0	1,021	1,021
					LA	T	STA	2005/2006	0	0	1,580	1,580
					LA	T	STA	2006/2007	0	0	1,624	1,624
							Fun	d Subtotal:	0	0	4,225	4,225
					LA	T	TDA4	2002/2003	0	0	20,450	20,450
					LA	T	TDA4	2003/2004	0	0	22,300	22,300
					LA	T	TDA4	2004/2005	0	0	24,750	24,750
					LA	T	TDA4	2005/2006	0	0	26,150	26,150
							Fun	d Subtotal:	0	0	93,650	93,650
							Pro	ject Total:	0	0	489,375	489,375

Project	Agency Name	Route	PMA I	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA963546	LOS ANGELES COUNTY	<i>Y</i> 0	0	0	СО							
	MTA CAPITAL, INCLUDES FACILIT MAINTENANCE SUPPORT, UNI				RE PAF	RTS, NC	N-REV					
					LA	T	5307	2002/2003	0	0	61,274	61,274
					LA	T	5307	2003/2004	0	0	17,100	17,100
					LA	T	5307	2004/2005	0	0	6,736	6,736
							Fun	d Subtotal:	0	0	85,110	85,110
					LA	Т	5309a	2002/2003	0	0	30,300	30,300
					LA	Т		2003/2004	0	0	33,300	33,300
					LA	T	5309a	2004/2005	0	0	12,600	12,600
					LA	T		2006/2007	0	0	19,400	19,400
							Fun	d Subtotal:	0	0	95,600	95,600
					LA	T	STA	2002/2003	0	0	7,575	7,575
					LA	T	STA	2003/2004	0	0	8,325	8,325
					LA	T	STA	2004/2005	0	0	3,150	3,150
					LA	T	STA	2006/2007	0	0	4,850	4,850
							Fun	d Subtotal:	0	0	23,900	23,900
					LA	T	TDA4	2002/2003	0	0	15,318	15,318
					LA	T	TDA4	2003/2004	0	0	4,275	4,275
					LA	T	TDA4	2004/2005	0	0	1,684	1,684
					LA	T	TDA4	2005/2006	0	0	4,850	4,850
							Fun	d Subtotal:	0	0	26,127	26,127
							Pro	ject Total:	0	0	230,737	230,737

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
A990305	LOS ANGELES COUNTY	0	0	0	CO						*	
LIGHT RAIL T	MTA FRANSIT FLEET- 50 NEW RAIL	CAR										
					LA	T	5309a	2002/2003	400	0	0	40
					LA	T		2003/2004	0	0	16,072	16,07
					LA	Ť		2004/2005	0	0	12,556	12,55
					LA	Ť		2005/2006	0	0	6,040	6,04
					LA	Ť		2006/2007	0	0	2,802	2,80
					LA	T		2007/2008	0	0	534	53
							Fund	d Subtotal:	400	0	38,004	38,40
					LA	Т	5309b	2003/2004	0	0	11,130	11,13
					LA	T		2004/2005	0	0	4,874	4,87
					LA	T		2005/2006	0	0	4,874	4,87
					LA	T		2006/2007	0	0	4,874	4,87
					LA	T		2007/2008	0	0	4,844	4,84
							Fund	d Subtotal:	0	0	30,596	30,59
					LA	T	AGEN	2003/2004	0	0	2,782	2,78
					LA	T		2004/2005	0	0	1,218	1,2
					LA	T		2005/2006	0	0	1,218	1,2
					LA	T		2006/2007	0	0	1,218	1,2
					LA	T		2007/2008	0	0	1,213	1,2
							Fund	d Subtotal:	0	0	7,649	7,64
					LA	T	STA	2002/2003	1,000	0	75	1,07
					LA	T	STA	2003/2004	0	0	6,000	6,00
					LA	T	STA	2004/2005	0	0	3,684	3,68
					LA	T	STA	2005/2006	0	0	3,923	3,92
					LA	T	STA	2006/2007	0	0	892	89
							Fund	d Subtotal:	1,000	0	14,574	15,57
					LA	T	STP	2002/2003	0	0	15,395	15,39
					LA	T	STP	2003/2004	0	0	17,500	17,50
					LA	$\mathbf{T}$	STP	2005/2006	0	0	14,605	14,60
					LA	T	STP	2006/2007	0	0	34,071	34,0
					LA	T	STP	2007/2008	0	0	9,729	9,72
							Func	d Subtotal:	0	0	91,300	91,30
					LA	T	STPL-	2007/2008	0	0	7,700	7,70
							Fund	d Subtotal:	0	0	7,700	7,70
							Pro	ject Total:	1,400	0	189,823	191,22

Project	Agency Name	Route	PMA P	MB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA990764	LOS ANGELES COUNTY MTA OBS - WELFARE TO WORK OPI	0	0	0	СО			<del>-</del>				
ACCESS 10 J ACUISITION		EKATION	S, PLANNI	NG, CA	АРПА	L						
					LA	T	5309c	2002/2003	0	0	4,492	4,492
					LA	T	5309c	2003/2004	0	0	3,380	3,380
					LA	T	5309c	2004/2005	0	0	2,500	2,500
					LA	T	5309c	2005/2006	0	0	2,500	2,500
							Fun	d Subtotal:	0	0	12,872	12,872
					LA	T	LTF	2002/2003	0	0	4,492	4,492
					LA	T	LTF	2003/2004	0	0	3,380	3,380
					LA	T	LTF	2004/2005	0	0	2,500	2,500
					LA	T	LTF	2005/2006	0	0	2,500	2,500
							Fun	d Subtotal:	0	0	12,872	12,872
							Pro	ject Total:	0	0	25,744	25,744

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
A0B7024	LOS ANGELES, CITY OF	0	0	0	CO		- "	······································				<del></del>
	LINE MELROSE SHUTTLE-ACC					~ m						
PROPANE-PO	OWERED, 30-FOOT BUSES WILL	BE USEL	) IN TH	E OPERA	ATION LA	OF A N T		2002/2002	0	0	104	10
					LA	I	LTF	2002/2003	0	0	104	104
							Fun	d Subtotal:	0	0	104	104
					LA	T	STP	2002/2003	0	0	414	414
							Fun	d Subtotal:	0	0	414	414
							Pro	ject Total:	0	0	518	518
A0B7026	LOS ANGELES, CITY OF	0	0	0	CO				······································			
	LINE/WEST HOLLYWOOD/BEV											
SHUTTLE-AC	CQUIRE 7 NEW 30-FOOT, PROPA	ANE-FUEL	.ED, DA	SH STY				2002/2002	•	^	:	**
					LA	T	LTF	2002/2003	0	0	371	371
							Fun	d Subtotal:	0	0	371	371
					LA	T	STP	2002/2003	0	0	1,449	1,449
							Fun	d Subtotal:	0	0	1,449	1,449
							Pro	ject Total:	0	0	1,820	1,820
LA0B7290	LOS ANGELES, CITY OF	0	0	0	CO							· · · · · · · · · · · · · · · · · · ·
	DEWALK WIDENING/TRANSIT THE PEDESTRIAN ENVIRON						N 177 A 3.7					
I-10-ENHANC	E THE PEDESTRIAN ENVIRON.	MEN I/IN	-KEASI	ESAFEI	LA	T		2002/2003	83	0	0	83
								d Subtotal:	83	0	0	83
					LA	T	STP	2002/2003	331	0	0	331
							Fun	d Subtotal:	331	0	0	331
							Pro	ject Total:	414	0	0	414
LA0B7293	LOS ANGELES, CITY OF	0	0	0	CO							
	PEDESTRIAN WAY-PROVIDE PI	CDECTOIA	NACC	FSS WA	YS LIN							
						CITOD	OI MINI					
	ANSIT FACILITIES AND PROPO					SURR T		2002/2003	25	0	0	25
					URE TO		CITY	2002/2003 d Subtotal:	25 <b>25</b>		0	
					URE TO	T	CITY Fun	d Subtotal:	25	0	0	25
					URE TO		CITY Fundant	d Subtotal: 2002/2003	<b>25</b> 155	0	0	25 25 155
					URE TO	T	CITY Fundant	d Subtotal:	25	0	0	25

									Co			
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA0C8241	LOS ANGELES, CITY OF	0	0	0	CO							
	/ECHO PARK DASH VEHICLE P DWERED 30' BUSES FOR THE PI											
					LA	T	CITY	2002/2003	0	0	167	16'
							Fun	d Subtotal:	0	0	167	16'
					LA	T	CMAG	Q2007/2008	0	0	668	668
							Fun	d Subtotal:	0	0	668	66
							Pro	ject Total:	0	0	835	83:
A0C8242	LOS ANGELES, CITY OF	0	0	0	CO							
	IPROVEMENTS ON SAN FERNA FACILITIES AT THREE BUS ST											
					LA	T		Q2003/2004	63	0	0	6.
					LA	T	CMAC	Q2005/2006	0	0	143	143
					LA	T	CMAC	Q2006/2007	0	0	143	143
							Fun	d Subtotal:	63	0	286	349
					LA	T	LTF	2002/2003	0	0	68	68
							Fun	d Subtotal:	0	0	68	68
					LA	T	PC	2002/2003	3	0	38	4:
					LA	T	PC	2005/2006	3	0	44	41
							Fun	d Subtotal:	6	0	82	88
							Pro	ject Total:	69	0	436	505
A0C8303	LOS ANGELES, CITY OF	0	0	0	CO				· · · · · · · · · · · · · · · · · · ·	··		
	GHT RAILWAY PLAZA. ENHNC S, INCLDS INSTALLING, WAITII											
				ŕ	LA	T	PC	2002/2003	37	0	73	110
							Fun	d Subtotal:	37	0	73	110
					LA	T	STPE-	2003/2004	148	0	0	148
					LA	T		2004/2005	0	0	292	292
							Fund	d Subtotal:	148	0	292	440
							Pro	ject Total:	185	0	365	550
												221
A0C8324	LOS ANGELES, CITY OF	0	0	0	CO							550
BICYCLE PA	RKING AT FIVE GOLD LINE ST.	ATIONS-P	ROJEC	T WILL I	CO INSTAL IE STA	L BICY	CLE LOCAT					
BICYCLE PA		ATIONS-P	ROJEC	T WILL I	INSTAL	L BICY FIONS I	LOCAT	2002/2003	21	0	0	
BICYCLE PA	RKING AT FIVE GOLD LINE ST.	ATIONS-P	ROJEC	T WILL I	INSTAL IE STA	TIONS I	LOCAT	2002/2003 d Subtotal:	21 <b>21</b>	0 <b>0</b>	0	21
BICYCLE PA	RKING AT FIVE GOLD LINE ST.	ATIONS-P	ROJEC	T WILL I	INSTAL IE STA	TIONS I	LOCAT CITY Fund					21
AOC8324 BICYCLE PA PARKING AN	RKING AT FIVE GOLD LINE ST.	ATIONS-P	ROJEC	T WILL I	NSTAL IE STAT LA	TIONS I	LOCAT CITY Fund STA	d Subtotal:	21	0	0	21 21 85 85

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA0C8385	LOS ANGELES, CITY OF	0	0	0	CO							
	DASH PROCUREMENT. PURCHA SES FOR THE EL SERENO DASH			OOR, PR	OPANE	POWE	ERED,					
30 FOOT BOS	es for the el sereno dash	SERVIC	E.		LA	T	CITY	2002/2003	0	0	57	57
							Fund	d Subtotal:	0	0	57	57
					LA	T	CMAQ	22007/2008	0	0	483	483
							Func	d Subtotal:	0	0	483	483
							ъ.		-			
A0D109	LOS ANGELES, CITY OF	0	0	0	CO		Proj	ject Total:	0	0	540	540
	AND FOR TRANSIT FACILITY	U	U	U	CO							
					LA	T	5307	2003/2004	0	5,600	0	5,600
							Func	d Subtotal:	0	5,600	0	5,600
					LA	T	LTF	2003/2004	0	1,400	0	1,400
							Func	d Subtotal:	0	1,400	0	1,400
							Proj	ect Total:	0	7,000	0	7,000
LA0D110	LOS ANGELES, CITY OF	0	0	0	CO		,					
PURCHASE 9-	-LOW FLOOR, ALTERNATIVE-F	UEL 30-F	OOT B	USES								
					LA	T	CMAÇ	22003/2004	0	0	2,209	2,209
							Func	d Subtotal:	0	0	2,209	2,209
					LA	T	LTF	2003/2004	0	0	491	491
							Func	l Subtotal:	0	0	491	491
							Proj	ect Total:	0	0	2,700	2,700
A996000	LOS ANGELES, CITY OF	0	0	0	CO					· -	<del></del>	
DASH PICO U OVERCROWE	INION/ ECHO PRK VEH ACQ PU	RCHASE	ONE B	US TO R	ELIEVI	Ξ						
OVERCROWL	DING				LA	T	LTF	2002/2003	0	0	65	65
							Func	l Subtotal:	0	0	65	65
					LA	T	STP	2002/2003	0	0	195	195
								l Subtotal:	0	0	195	195
							Proi	ect Total:	0	0	260	260

										36 111 11100		
Project	Agency Name	Route	PMA	PMB		SYS	Fund	l Year	ENG	R/W	CONS	Total
LA996001	LOS ANGELES, CITY OF	0	0	0	CO					. <u>.</u>	· · ·	
DASH EL SEF OVERCROWI	RENO/CTY TERR VEH ACQ PUR	CHASE2	BUSES	TO RED	UCE							
OVERCEOWI	Diivo				LA	T	LTF	2002/2003	0	0	131	131
							Fur	nd Subtotal:	0	0	131	131
					LA	T	STP	2002/2003	0	0	389	389
							Fur	nd Subtotal:	0	0	389	389
							Pre	oject Total:	0	0	520	520
A996002	LOS ANGELES, CITY OF	0	0	0	CO					· · · · · · · · · · · · · · · · · · ·		
DASH WILMI OVERCROWI	INTON VEH ACQUISITION PUR DING	CHASE 2	BUSES	TO REL	IEVE							
					LA	T	LTF	2002/2003	0	0	131	13
							Fur	nd Subtotal:	0	0	131	13
					LA	T	STP	2002/2003	0	0	389	38
							Fur	nd Subtotal:	0	0	389	38
							Pro	oject Total:	0	0	520	52
LA996003	LOS ANGELES, CITY OF	0	0	0	CO				7.1111		****	
DASH WATT	S VEH ACQUISITION PURCH 2 VIDING	VEH'S TO	REDUC	CE EXIST	ΓING							
					LA	T	LTF	2002/2003	0	0	131	13
							Fur	nd Subtotal:	0	0	131	13:
					LA	T	STP	2002/2003	0	0	389	389
							Fur	nd Subtotal:	0	0	389	389
							Pro	oject Total:	0	0	520	520
LA996005	LOS ANGELES, CITY OF	0	0	0	CO							
DASH HLLYV OVERCROW	WOOD VEH ACQUISITION ACQUING	JIRE TW	O BUSE	S TO RE	DUCE	EXIST	ING	,				
					LA	T	LTF	2002/2003	0	0	131	131
							Fur	nd Subtotal:	0	0	131	131
					LA	T	STP	2002/2003	0	0	389	389
							Fur	nd Subtotal:	0	0	389	389
							Pro	oject Total:	0	0	520	520

Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LOS ANGELES, CITY OF	0	0	0	СО							
	JRCH 5 B	USEST	O RELIE	VE EX	STING						
ж				LA	T	LTF	2002/2003	0	0	298	298
						Fun	d Subtotal:	0	0	298	298
				LA	T	STP	2002/2003	0	0	1,002	1,002
						Fun	d Subtotal:	0	0	1,002	1,002
						Pro	oject Total:	0	0	1,300	1,300
LOS ANGELES, CITY OF	0	0	0	CO							
	CH 5 BU	SES TO	RELIEV	E EXIS	TING						
				LA	T	LTF	2002/2003	0	0	298	298
						Fun	d Subtotal:	0	0	298	29
				LA	T	STP	2002/2003	0	0	1,002	1,00
						Fun	d Subtotal:	0	0	1,002	1,00
						Pro	oject Total:	0	0	1,300	1,30
LOS ANGELES, CITY OF	0	0	0	CO			" Mr	1.17* 1			
	RCH 3 BU	JSES TO	REDUC	E EXIS	TING						
				LA	T	LTF	2002/2003	0	0	225	22
						Fun	d Subtotal:	0	0	225	22:
				LA	T	STP	2002/2003	0	0	901	90
						Fun	d Subtotal:	0	0	901	90:
						Pro	oject Total:	0	0	1,126	1,120
LOS ANGELES, CITY OF	0	0	0	CO							
	CH 2 BUS	ES TO R	EDUCE	EXIST	NG						
				LA	T	LTF	2002/2003	0	0	107	10
						Fun	d Subtotal:	0	0	107	10
						I un	ia sastotai.	v	v	~ 0 /	10
				LA	T	STP	2002/2003	0	0	413	
				LA	T	STP					413
	LOS ANGELES, CITY OF  LOS ANGELES, CITY OF  HSTR-FLORNCE VEH ACQ PUR  DING  LOS ANGELES, CITY OF  ESS 448 VEH ACQUISITION PUI  DING  LOS ANGELES, CITY OF	LOS ANGELES, CITY OF 0  NT-MAIN VEH ACQUISITION PURCH 5 BOING  LOS ANGELES, CITY OF 0  HSTR-FLORNCE VEH ACQ PURCH 5 BUSDING  LOS ANGELES, CITY OF 0  ESS 448 VEH ACQUISITION PURCH 3 BUDDING  LOS ANGELES, CITY OF 0  TITLE VEH ACQUISITION PURCH 2 BUSDITILE VEH ACQUISITION PURCH 2 BUSDITICAL PURCH 2 BUS	LOS ANGELES, CITY OF 0 0  NT-MAIN VEH ACQUISITION PURCH 5 BUSESTO DING  LOS ANGELES, CITY OF 0 0  HSTR-FLORNCE VEH ACQ PURCH 5 BUSES TO DING  LOS ANGELES, CITY OF 0 0  ESS 448 VEH ACQUISITION PURCH 3 BUSES TO DING  LOS ANGELES, CITY OF 0 0  TITLE VEH ACQUISITION PURCH 2 BUSES TO R	LOS ANGELES, CITY OF 0 0 0  NT-MAIN VEH ACQUISITION PURCH 5 BUSESTO RELIE DING  LOS ANGELES, CITY OF 0 0 0  HSTR-FLORNCE VEH ACQ PURCH 5 BUSES TO RELIEVEDING  LOS ANGELES, CITY OF 0 0 0  ESS 448 VEH ACQUISITION PURCH 3 BUSES TO REDUCE DING  LOS ANGELES, CITY OF 0 0 0  TITLE VEH ACQUISITION PURCH 2 BUSES TO REDUCE	LOS ANGELES, CITY OF 0 0 0 CO  NT-MAIN VEH ACQUISITION PURCH 5 BUSESTO RELIEVE EXIDING  LA  LOS ANGELES, CITY OF 0 0 0 CO  HSTR-FLORNCE VEH ACQ PURCH 5 BUSES TO RELIEVE EXISTING  LA  LOS ANGELES, CITY OF 0 0 CO  ESS 448 VEH ACQUISITION PURCH 3 BUSES TO REDUCE EXISDING  LA  LA  LOS ANGELES, CITY OF 0 0 CO  ESS 448 VEH ACQUISITION PURCH 2 BUSES TO REDUCE EXISTING  LA  LOS ANGELES, CITY OF 0 0 CO  TITLE VEH ACQUISITION PURCH 2 BUSES TO REDUCE EXISTING  LOS ANGELES, CITY OF 0 0 CO  TITTLE VEH ACQUISITION PURCH 2 BUSES TO REDUCE EXISTING  LOS ANGELES, CITY OF 0 TO CO  TITTLE VEH ACQUISITION PURCH 2 BUSES TO REDUCE EXISTING  LOS ANGELES, CITY OF 0 TO CO  TITTLE VEH ACQUISITION PURCH 2 BUSES TO REDUCE EXISTING  LOS ANGELES, CITY OF 0 TO CO  TITTLE VEH ACQUISITION PURCH 2 BUSES TO REDUCE EXISTING  LA  LOS ANGELES, CITY OF 0 TO CO  TITTLE VEH ACQUISITION PURCH 2 BUSES TO REDUCE EXISTING  LA  LOS ANGELES, CITY OF 0 TO CO  TITTLE VEH ACQUISITION PURCH 2 BUSES TO REDUCE EXISTING  LA  LOS ANGELES, CITY OF 0 TO CO  TITLE VEH ACQUISITION PURCH 2 BUSES TO REDUCE EXISTING  LA  LOS ANGELES, CITY OF 0 TO CO  TITLE VEH ACQUISITION PURCH 2 BUSES TO REDUCE EXISTING  LA  LOS ANGELES, CITY OF TO CO  TITLE VEH ACQUISITION PURCH 2 BUSES TO REDUCE EXISTING  LA  LOS ANGELES, CITY OF TO CO  TITLE VEH ACQUISITION PURCH 2 BUSES TO REDUCE EXISTING  LA  LOS ANGELES, CITY OF TO CO  TITLE VEH ACQUISITION PURCH 2 BUSES TO REDUCE EXISTING  LA  LOS ANGELES, CITY OF TO CO  TITLE VEH ACQUISITION PURCH 2 BUSES TO REDUCE EXISTING  LOS ANGELES, CITY OF TO CO  TITLE VEH ACQUISITION PURCH 2 BUSES TO REDUCE EXISTING  LOS ANGELES, CITY OF TO CO  LOS ANGELES, CITY OF TO CO	LOS ANGELES, CITY OF 0 0 0 CO  NT-MAIN VEH ACQUISITION PURCH 5 BUSESTO RELIEVE EXISTING DING  LA T  LOS ANGELES, CITY OF 0 0 0 CO  HSTR-FLORNCE VEH ACQ PURCH 5 BUSES TO RELIEVE EXISTING DING  LA T  LOS ANGELES, CITY OF 0 0 0 CO  ESS 448 VEH ACQUISITION PURCH 3 BUSES TO REDUCE EXISTING DING  LA T  LA T  LA T  LOS ANGELES, CITY OF 0 0 CO  TITLE VEH ACQUISITION PURCH 2 BUSES TO REDUCE EXISTING DED CONDITIONS	LOS ANGELES, CITY OF 0 0 0 CO  NT-MAIN VEH ACQUISITION PURCH 5 BUSESTO RELIEVE EXISTING DING  LA T LTF  FUN  LA T STP  FUN  LOS ANGELES, CITY OF 0 0 0 CO  HISTR-FLORNCE VEH ACQ PURCH 5 BUSES TO RELIEVE EXISTING DING  LA T LTF  FUN  LA T STP  FUN  LOS ANGELES, CITY OF 0 0 0 CO  LESS 448 VEH ACQUISITION PURCH 3 BUSES TO REDUCE EXISTING DING  LA T LTF  FUN  LA T STP  FUN  LA T STP	LOS ANGELES, CITY OF 0 0 0 CO  NT-MAIN VEH ACQUISITION PURCH 5 BUSESTO RELIEVE EXISTING  DING  LA T LTF 2002/2003  Fund Subtotal:  LA T STP 2002/2003  Fund Subtotal:  Project Total:  LOS ANGELES, CITY OF 0 0 0 CO  HSTR-FLORNCE VEH ACQ PURCH 5 BUSES TO RELIEVE EXISTING  DING  LA T LTF 2002/2003  Fund Subtotal:  LA T STP 2002/2003  Fund Subtotal:  LA T STP 2002/2003  Fund Subtotal:  LOS ANGELES, CITY OF 0 0 0 CO  ESS 448 VEH ACQUISITION PURCH 3 BUSES TO REDUCE EXISTING  DING  LA T LTF 2002/2003  Fund Subtotal:  LA T STP 2002/2003  Fund Subtotal:  LOS ANGELES, CITY OF 0 0 0 CO  ITTILE VEH ACQUISITION PURCH 2 BUSES TO REDUCE EXISTING  DED CONDITIONS	LOS ANGELES, CITY OF 0 0 0 CO  NT-MAIN VEH ACQUISITION PURCH 5 BUSESTO RELIEVE EXISTING SING  LA T LTF 2002/2003 0 Fund Subtotal: 0  LA T STP 2002/2003 0 Fund Subtotal: 0  Project Total: 0  LOS ANGELES, CITY OF 0 0 0 CO  HISTR-FLORNCE VEH ACQ PURCH 5 BUSES TO RELIEVE EXISTING DING  LA T LTF 2002/2003 0 Fund Subtotal: 0  LA T STP 2002/2003 0 Fund Subtotal: 0  LA T STP 2002/2003 0 Fund Subtotal: 0  LOS ANGELES, CITY OF 0 0 0 CO  LESS 448 VEH ACQUISITION PURCH 3 BUSES TO REDUCE EXISTING DING  LA T LTF 2002/2003 0 Fund Subtotal: 0  LA T STP 2002/2003 0 Fund Subtotal: 0  LOS ANGELES, CITY OF 0 0 0 CO  TITLE VEH ACQUISITION PURCH 2 BUSES TO REDUCE EXISTING DED CONDITIONS	LOS ANGELES, CITY OF 0 0 0 CO  NT-MAIN VEH ACQUISITION PURCH 5 BUSESTO RELIEVE EXISTING JING  LA T LTF 2002/2003 0 0 Fund Subtotal: 0 0  Fund Subtotal: 0 0  Project Total: 0 0  HSTR-FLORNCE VEH ACQ PURCH 5 BUSES TO RELIEVE EXISTING DING  LA T LTF 2002/2003 0 0 Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0  Fund Subtotal: 0 0	LOS ANGELES, CITY OF 0 0 0 CO  NT-MAIN VEH ACQUISITION PURCH 5 BUSESTO RELIEVE EXISTING  DING  LA T LTF 2002/2003 0 0 298  Fund Subtotal: 0 0 1,002  BYTO-ject Total: 0 0 1,002  Fund Subtotal: 0 0 1,002  Fund Subtotal: 0 0 1,002  Fund Subtotal: 0 0 298  Fund Subtotal: 0 0 298  Fund Subtotal: 0 0 298  Fund Subtotal: 0 0 1,002  Fund Subtotal: 0 0 0 225  Fund Subtotal: 0 0 0 225  Fund Subtotal: 0 0 0 901  Fund Subtotal: 0 0 0 901

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
A996012	LOS ANGELES, CITY	OF 0	0	0	СО				***			
DNTWN SAN ONLY.	PEDRO TRAN HUB DEV DI	EV MIXED TR	ANSIT	HUB IN	SAN PI	EDRO I	P/E					
					LA	T	LTF	2002/2003	4,106	0	0	4,100
							Fund	Subtotal:	4,106	0	0	4,100
					LA	T	STPL-	2007/2008	2,439	0	0	2,439
							Fund	Subtotal:	2,439	0	0	2,43
							Proje	ect Total:	6,545	0	0	6,54
A996020	LOS ANGELES, CITY	OF 0	0	0	CO				,			W
	VE. BUS STP IMPROVMNT ORR, SHELTERS, BENCHES		STP IM	PRVMN	TS ALC	ONG						
v Zravior v i		,, 210111110			LA	T	LTF	2002/2003	40	0	159	19
							Fund	Subtotal:	40	0	159	19
					LA	T	PC10	2002/2003	159	0	635	79
							Fund	Subtotal:	159	0	635	79
							Proje	ect Total:	<del>199</del>	0	794	99
A996054	PALMDALE	0	0	0	CO			* ** **** ***				
	AL TRANSPORTATION CEN	NTER AT THE	SO WE	ST COR	NER OF	F 6TH S	T AND					
TECHNOLOG	GY DR (2000 CFP 7039)				LA	Т	5309c	2002/2003	0	0	1,268	1,26
							Fund	Subtotal:	0	0	1,268	1,26
					LA	T	LTF	2002/2003	212	550	1,624	2,386
								Subtotal:	212	550	1,624	2,38
					LA	Т	PC10	2002/2003	472	1,499	704	2,67
					Lil	•		Subtotal:	472	1,499	704	2,67
					Τ Α	т						
					LA	T		2002/2003 Subtotal:	100	0	2,886	2,98
							runa	Subiolai:	100	0	2,886	2,98
							Proje	ect Total:	784	2,049	6,482	9,31
A0C58	REDONDO BEACH	0	0	0	CO							
	N OF (5-9) ALTER. FUEL RE CEED 30') SUPPLIED BY THI											
( x O D/x)					LA	T		2003/2004	0	0	558	55
							Fund	Subtotal:	0	0	558	55
					LA	T	PROP	2003/2004	0	0	140	14
							Fund	Subtotal:	0	0	140	14
							Proie	ect Total:	0	0	698	698
<b></b>							-10)		· · · · · ·	· · · · · · · · · · · · · · · · · · ·		070

									Co	st in I not	isands	
Project	Agency Name	Route	PMA	PMB		SYS	Fund Yea	ar	ENG	R/W	CONS	Total
LA0C09	SANTA CLARITA	0	0	0	CO							
TRANSIT CE	NTER PASSENGER AMENITIES											
					LA	T	5307 2002	2/2003	50	0	266	310
							Fund Subt	total:	50	0	266	310
					LA	T	LTF 2002	2/2003	13	0	66	79
							Fund Subt		13	0	66	79
	CANTA OLABATA						Project To	otal:	63	0	332	395
LA0C8371	SANTA CLARITA	0	0	0	CO							
	RITA TRANSIT EXPANSION BU AN TO BE IMPLEMENTED WITH											
					LA	T	CITY 2002	2/2003	0	0	1,500	1,500
							Fund Subt	total:	0	0	1,500	1,500
					LA	T	CMAQ2007	//2008	0	0	2,770	2,770
							Fund Subt	total:	0	0	2,770	2,770
							Project To	otal:	0	0	4,270	4,270
LA0D125	SANTA CLARITA	0	0	0	CO							*
BUS STOP A	MENITIES PROJECT											
					LA	Τ	5307 2003	/2004	0	0	640	640
							Fund Subt	total:	0	0	640	640
					LA	T	LTF 2003	/2004	0	0	160	160
							Fund Subt		0	0	160	160
							Project To	otal·	0	0	800	800
LA56702	SANTA CLARITA	0	0	0	CO		110,000 1				000	
BUS VEHIC	LE LEASE											
					LA	T	5307 2002	2/2003	0	0	817	817
							Fund Subt		0	0	817	817
					LA	T		2/2003	0	0	205	205
						•	Fund Subt		0	0	205	205
							0401	<del></del> -	Ť	·	-00	200
							Project To	otal:	0	0	1,022	1,022

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA973022	SANTA CLARITA	0	0	0	CO							
	TRANSIT MNTC./ADMINIST PROJ. IS EXEMPT TEA21 H					E 150						
VEINGEES. X				J. (CII 0	LA	T	5307	2002/2003	0	0	3,328	3,328
					LA	T	5307	2003/2004	0	0	4,734	4,734
							Fun	d Subtotal:	0	0	8,062	8,062
					LA	T	5309c	2002/2003	0	2,233	3,952	6,185
							Fun	d Subtotal:	0	2,233	3,952	6,185
					LA	T	CMAC	Q2002/2003	0	0	1,705	1,705
							Fun	d Subtotal:	0	0	1,705	1,705
					LA	T	LTF	2002/2003	642	1,084	2,292	4,018
					LA	T	LTF	2003/2004	0	0	1,407	1,407
							Fun	d Subtotal:	642	1,084	3,699	5,425
					LA	T	STP	2002/2003	964	0	0	964
							Fun	d Subtotal:	964	0	0	964
							Pro	ject Total:	1,606	3,317	17,418	22,341
LA990723	SANTA CLARITA	0	0	0	CO			·			<del></del>	
BUS REPLAC	CEMENT - (11) 40' COMMUTE	R AND (5) 40	)' LOCA	L BUSE	S NA	TURAL	GAS					
					LA	T	5307	2002/2003	0	0	3,934	3,934
					LA	T	5307	2003/2004	0	0	1,392	1,392
							Fun	d Subtotal:	0	0	5,326	5,326
					LA	T	CMAC	22002/2003	0	0	437	437
							Fun	d Subtotal:	0	0	437	437
					LA	T	LTF	2002/2003	0	0	1,388	1,388
							Fun	d Subtotal:	0	0	1,388	1,388
							Pro	ject Total:	0	0	7,151	7,151
LA990724	SANTA CLARITA	0	0	0	CO	·		,			<del></del>	,
RADIOS ON	BUSES 72 VEHICLES TO INC	LUDE AVL S	SYSTEN	Л								
					LA	T	CMAC	Q2002/2003	0	0	791	791
							Fune	d Subtotal:	0	0	791	791
					LA	Т	LTF	2002/2003	0	0	251	251
							Fund	d Subtotal:	0	0	251	251
							Pro	ject Total:	0	0	1,042	1,042
							110	jeet i otal.	· · · · · · · · · · · · · · · · · · ·	U	1,044	1,042

								Co	st in Tho	isanus	
Project	Agency Name	Route	PMA	PMB		SYS	Fund Year	ENG	R/W	CONS	Total
LA0D121	SANTA MONICA	0	0	0	СО						
SANTA MON	IICA TRANSIT - SERVING PA	ARKING FAC	ILITY (	CFP 6032	2)						
					LA	T	CMAQ2002/2003	0	0	1,713	1,713
							Fund Subtotal:	0	0	1,713	1,713
							D 1				
LA57110	SANTA MONICA	0	0	0	CO		Project Total:	0	0	1,713	1,713
	CEMENT: FIFTY TWO 40-FO			=	CO						
					LA	T	5307 2003/2004	0	0	12.060	12.060
					LA	Т	Fund Subtotal:	0	0	13,060	13,060
								0	0	13,060	13,060
					LA	T	STA 2003/2004	0	0	2,675	2,675
							Fund Subtotal:	0	0	2,675	2,675
							Project Total:	0	0	15,735	15,735
LA0D123	SANTA MONICA MUNICIPAL BUS	0	0	0	CO			***			
	EVENTIVE MAINTENANCE: ) VEHICLE MAINTENANCE						CAPITA				
					LA	T	5307 2003/2004	0	0	500	500
					LA	T	5307 2004/2005	0	0	600	600
							Fund Subtotal:	0	0	1,100	1,100
	•				LA	T	PROP 2003/2004	0	0	125	125
					LA	T	PROP 2004/2005	0	0	150	150
							Fund Subtotal:	0	0	275	275
							Project Total:	0	0	1,375	1,375
LA0C8372	SIERRA MADRE	0	0	0	CO						
	OF SIERRA MADRE BUS RO DRE ROUNDABOUT SYSTEM		ASE O	F 3 CNG	VANS	го ехр	AND				
Sibidativi	THE ROOM DIEGOT GROTE!				LA	T	CITY 2002/2003	0	0	12	12
							Fund Subtotal:	0	0	12	12
					LA	T	CMAQ2007/2008	0	0	123	123
							Fund Subtotal:	0	0	123	123
							Project Total:	0	0	135	135
LA0D112	SOUTH PASADENA	0	0	0	CO		110jett 10tai.			133	133
	N OF AN ALTERNATIVE FUI					EMENT	AN				
	CIRCULATOR ROUTE FOR				TRO G	OLD LI	NE LIG				
					LA	T	5309a 2003/2004	0	0	148	148
							Fund Subtotal:	0	0	148	148
					LA	T	LTF 2003/2004	0	0	30	30
							Fund Subtotal:	0	0	30	30
							Project Total:	0	0	178	178
-		· · · · · · · · · · · · · · · · · ·					110,000 10001.		<del></del>	1/0	1/0

Project												
ŭ	Agency Name	Route	PMA	<b>PMB</b>		SYS	Fund	Year	ENG	R/W	CONS	Total
A0B7009	SOUTHERN CALIF	0	0	0	CO							
ANTELOPE V TRAVEL TIM	REGIONAL RAIL ALLEYLINE IMPROVEMENT E ON THIS COMMUTER RA	NTS- INCREA JL AND FREI	SE CA GHT S	PACITY ERVICE	AND RI LINE B	EDUCE ETWEE	EN LAN					
					LA	T	STA	2002/2003	19	0	249	268
							Fun	d Subtotal:	19	0	249	268
					LA	T	STP	2002/2003	145	0	1,920	2,065
							Fun	d Subtotal:	145	0	1,920	2,065
							Pro	ject Total:	164	0	2,169	2,333
A0C14	SOUTHERN CALIF	0	0	0	CO			-				
CONSTRUCT	REGIONAL RAIL SIDANG AT SUN VALLEY O	ON ANTELOPI	E VALI	LEY LINI	Ξ							
					LA	T	TCR-I	L2003/2004	350	0	6,150	6,500
							Fun	d Subtotal:	350	0	6,150	6,500
							Pro	ject Total:	350	0	6,150	6,500
A0C8231	SOUTHERN CALIF	0	0	0	CO						, <u>, , , , , , , , , , , , , , , , , , </u>	
METROLINK BOLL DIG STO	REGIONAL RAIL ROLLING STOCK-PHASE II OCK TO ALLOW EXPANSIO	(SCRRA). PU	RCHAS	SE ADDI	TIONA	LMETE	ROLINK					
ROLLING STO	JCK TO ALLOW EXPANSIO	IN OF THE ME	TROL	INK 212	LA	T		2003/2004	0	0	0.716	0.71
					LA	1		2003/2004	U	0	9,716	9,710
					LA	T	PC10	2004/2005	0	0	4 164	4.164
					LA	T		2004/2005 d Subtotal:	0 <b>0</b>	0 <b>0</b>	4,164 <b>13,880</b>	
					LA	T	Fun	d Subtotal:	0	0	13,880	13,880
<sub>2</sub> A0C8232	SOUTHERN CALIF	0	0	0	LA CO	T	Fun				•	13,880
ANTELOPE V	REGIONAL RAIL ALLY LINE CHANGES AT S	SANTA CLARI	TA-AI	JGNME	CO VT CHA	NGES	Fund Prog WILL	d Subtotal:	0	0	13,880	13,886
ANTELOPE V		SANTA CLARI	TA-AI	JGNME	CO VT CHA	INGES OST- (S	Fund Pro WILL CRRA)	d Subtotal:	0	0	13,880	13,886
ANTELOPE V	REGIONAL RAIL ALLY LINE CHANGES AT S	SANTA CLARI	TA-AI	JGNME	CO VT CHA NCE CO LA	NGES OST- (So	Fund Pro WILL CRRA) STA	d Subtotal:  ject Total:  2002/2003	0 0	0	13,880	13,880
ANTELOPE V	REGIONAL RAIL ALLY LINE CHANGES AT S	SANTA CLARI	TA-AI	JGNME	CO VT CHA	INGES OST- (S	Fund Pro WILL CRRA) STA STA	d Subtotal: ject Total: 2002/2003 2003/2004	0 0 58 0	0 0 0	13,880 13,880 0 252	13,880 13,880 58 252
ANTELOPE V	REGIONAL RAIL ALLY LINE CHANGES AT S	SANTA CLARI	TA-AI	JGNME	CO VT CHA NCE CO LA LA	NGES OST- (So T T	Prog WILL CRRA) STA STA Fund	d Subtotal:  ject Total:  2002/2003 2003/2004 d Subtotal:	0 0 58 0 58	0	13,880	13,880 13,880 58 252 310
ANTELOPE V	REGIONAL RAIL ALLY LINE CHANGES AT S	SANTA CLARI	TA-AI	JGNME	CO VT CHA NCE CO LA LA LA	NGES OST- (So T T	Prog WILL CRRA) STA STA Fund	d Subtotal:  ject Total:  2002/2003 2003/2004 d Subtotal: 2002/2003	58 0 58 442	0 0 0 0 0	13,880 13,880 0 252 252 0	13,880 13,880 58 252 310 442
ANTELOPE V	REGIONAL RAIL ALLY LINE CHANGES AT S	SANTA CLARI	TA-AI	JGNME	CO VT CHA NCE CO LA LA	NGES OST- (So T T	Prog WILL CCRA) STA STA Fund STP STP	2002/2003 2003/2004 d Subtotal: 2002/2003 2003/2004	58 0 58 442 0	0 0 0 0 0	13,880 0 252 252 0 1,941	13,886 13,886 13,886 58 252 316 442 1,941
ANTELOPE V	REGIONAL RAIL ALLY LINE CHANGES AT S	SANTA CLARI	TA-AI	JGNME	CO VT CHA NCE CO LA LA LA	NGES OST- (So T T	Prog WILL CCRA) STA STA Fund STP STP	d Subtotal:  ject Total:  2002/2003 2003/2004 d Subtotal: 2002/2003	58 0 58 442	0 0 0 0 0	13,880 13,880 0 252 252 0	13,880 13,880 58 252 310 442 1,941
ANTELOPE V PERMIT HIGH	REGIONAL RAIL 'ALLY LINE CHANGES AT S HER SPEEDS OF OPERATION	SANTA CLARI N AND REDUG	TA-AI	JGNMEI INTENA	CO NT CHA NCE CO LA LA LA LA	NGES OST- (So T T	Programmer	2002/2003 2003/2004 d Subtotal: 2002/2003 2003/2004	58 0 58 442 0	0 0 0 0 0	13,880 0 252 252 0 1,941	13,880 13,880 13,880 58 252 310 442 1,941 2,383
ANTELOPE V PERMIT HIGH	REGIONAL RAIL  ALLY LINE CHANGES AT S HER SPEEDS OF OPERATION  SOUTHERN CALIF	SANTA CLARI N AND REDUC	TA-AI	JIGNMEI INTENA 0	CO  IT CHANCE CO  LA  LA  LA  LA	T T T T	Programmer Fundamental Fundame	d Subtotal:  ject Total:  2002/2003 2003/2004 d Subtotal:  2002/2003 2003/2004 d Subtotal:	58 0 58 442 0 442	0 0 0 0 0	13,880 0 252 252 252 0 1,941 1,941	13,880 13,880 13,880 58 252 310 442 1,941 2,383
ANTELOPE V PERMIT HIGH	REGIONAL RAIL  ALLY LINE CHANGES AT S HER SPEEDS OF OPERATION  SOUTHERN CALIF	SANTA CLARI N AND REDUC	TA-AI	JIGNMEI INTENA 0	CO  IT CHANCE CO  LA  LA  LA  LA	T T T T	Programmer Fundamental Fundame	d Subtotal:  ject Total:  2002/2003 2003/2004 d Subtotal:  2002/2003 2003/2004 d Subtotal:	58 0 58 442 0 442	0 0 0 0 0	13,880 0 252 252 252 0 1,941 1,941	13,880 13,880 13,880 58 252 310 442 1,941 2,383
ANTELOPE V PERMIT HIGH	REGIONAL RAIL 'ALLY LINE CHANGES AT S HER SPEEDS OF OPERATION	SANTA CLARI N AND REDUC	TA-AI	JIGNMEI INTENA 0	CO  IT CHANCE CO  LA  LA  LA  LA	T T T T	Programmer Fund STA STA STP STP Fund Programmer Fund Programme	d Subtotal:  ject Total:  2002/2003 2003/2004 d Subtotal:  2002/2003 2003/2004 d Subtotal:	58 0 58 442 0 442	0 0 0 0 0	13,880 0 252 252 252 0 1,941 1,941	13,880 13,880 13,880 58 252 310 442 1,941 2,383 2,693
ANTELOPE V PERMIT HIGH	REGIONAL RAIL  ALLY LINE CHANGES AT S HER SPEEDS OF OPERATION  SOUTHERN CALIF	SANTA CLARI N AND REDUC	TA-AI	JIGNMEI INTENA 0	CO LA LA LA LA CO CTIVE D AUTO	NGES OST- (SO T T T T	Programmer Fundamental Fundame	2002/2003 2003/2004 d Subtotal: 2002/2003 2003/2004 d Subtotal: ject Total:	58 0 58 442 0 442 500	0 0 0 0 0 0	13,880 13,880 0 252 252 252 0 1,941 1,941 2,193	13,880 13,880 13,880 58 252 310 442 1,941 2,383 2,693
ANTELOPE V PERMIT HIGH	REGIONAL RAIL  ALLY LINE CHANGES AT S HER SPEEDS OF OPERATION  SOUTHERN CALIF	SANTA CLARI N AND REDUC	TA-AI	JIGNMEI INTENA 0	CO LA LA LA LA CO CTIVE D AUTO	NGES OST- (SO T T T T	Programmer Fundamental Fundame	2002/2003 2003/2004 d Subtotal: 2002/2003 2003/2004 d Subtotal: ject Total:	58 0 58 442 0 442 500	0 0 0 0 0 0	13,880 0 252 252 252 0 1,941 1,941 2,193	13,880 13,880 13,880 58 252 310 442 1,941 2,383 2,693 30 30
PERMIT HIGH	REGIONAL RAIL  ALLY LINE CHANGES AT S HER SPEEDS OF OPERATION  SOUTHERN CALIF	SANTA CLARI N AND REDUC	TA-AI	JIGNMEI INTENA 0	CO LA LA LA LA CO CTIVE D AUTO LA	NGES DST- (SO T T T T VOICE OMATE	Programmer Fundamental Fundame	2002/2003 2003/2004 d Subtotal: 2002/2003 2003/2004 d Subtotal: ject Total:	0 58 0 58 442 0 442 500	0 0 0 0 0 0	13,880  0 252 252 252 0 1,941 1,941 2,193	4,164 13,880 13,880 13,880 13,880 13,880 2,693 2,693 30 652 652

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
A0C8369	SOUTHERN CALIF	0	0	0	со							
ROLLING STO	REGIONAL RAIL OCK MAINTENANCE FACII JTER TRAIN STORAGE AN	LITY IN SAN I D MAINTENA	BERNA NCE F	RDINO-I ACILITII	FUNDIN ES AND	IG TO I	BUILD ECTIN					
					LA	T		1 2003/2004	0	2,193	4,328	6,52
							Fun	d Subtotal:	0	2,193	4,328	6,52
					LA	T	STA	2002/2003	90	233	0	32.
					LA	T	STA	2003/2004	0	0	583	58.
							Fun	d Subtotal:	90	233	583	90
					LA	T	STP	2002/2003	692	1,791	0	2,48
					LA	T	STP	2003/2004	0	0	4,497	4,49
							Fun	d Subtotal:	692	1,791	4,497	6,98
							Pro	ject Total:	782	4,217	9,408	14,40
A0D87	SOUTHERN CALIF	0	0	0	CO							*
SCRRA -ROLL NEAR LA UN	REGIONAL RAIL LING STOCK STORAGE FAI ION STATION AND CONTR	CILITY IN TH	E PACI N DIE	IFIC SUR GO JUNC	FLINEF TION A	R CORR	UDOR LER ST					
					LA	T	STP	2005/2006	350	0	0	35
					LA	T	STP	2006/2007	0	0	4,650	4,65
							Fun	d Subtotal:	350	0	4,650	5,00
							Pro	ject Total:	350	0	4,650	5,00
A29204	SOUTHERN CALIF	0	0	0	CO						· · · · · · · · · · · · · · · · · · ·	
LA-SAN BERI	REGIONAL RAIL NARDINO GR (SE UNION ST NTS (DEMO TEA21) (JARC	TATION-SAN \$991).	BERNA	ARDINO)	CAPAC	CITY						
min no vene	(22.110 12.121) (0.1110	<b>4</b> ,5,5,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,			LA	T	5307-	2003/2004	0	0	1,900	1,90
							Fun	d Subtotal:	0	0	1,900	1,90
					LA	T	DEMO	02002/2003	0	0	991	993
							Fun	d Subtotal:	0	0	991	99
					LA	T	GEN	2003/2004	0	0	9,000	9,00
							Fun	d Subtotal:	0	0	9,000	9,00
					LA	Т	PC10	2002/2003	400	0	1,800	2,200
					LA	Ť		2003/2004	0	0	600	600
							Fun	d Subtotal:	400	0	2,400	2,800
							Pro	ject Total:	400	0	14,291	14,69
A29228 METROLINK	SOUTHERN CALIF REGIONAL RAIL COMMITTER PAIL OPERA	0 TING ASSISTA	0 ANCE	0	СО					-	, , , ,	
					LA	T	PC10	2003/2004	0	0	28,888	28,88
							Fun	d Subtotal:	0	0	28,888	28,888

Project	Agency Name	Route	PMA	РМВ		SYS	Fund	Year	ENG	R/W	CONS	Total
A963505	SOUTHERN CALIF	0	0	0	СО	<b>-</b>						
CAPITAL MA ROLLING STO	SOUTHERN CALIF REGIONAL RAIL INTENANCE VENTURA CO OCK)	LINE (TRAC	K, SIGN	AL, STI	RUCTU	RE ANI	D					
	•				LA	T		002/2003	0	0	300	300
					LA	T	PC10 2	003/2004	0	0	782	782
							Fund S	Subtotal:	0	0	1,082	1,082
							Proje	ct Total:	0	0	1,082	1,082
A963507	SOUTHERN CALIF	0	0	0	CO							
CAPITAL MA ROLLING ST	REGIONAL RAIL INTENANCE ON SAN BERN OCK 256(MTA:150)	NARDINO LIN	E, BRID	GE/SIG	NAL/X	ING/BR	NIDGE					
					LA	T		002/2003	0	0	330	33
					LA	T	PC10 2	003/2004	0	0	4,920	4,920
							Fund S	Subtotal:	0	0	5,250	5,250
							Projec	ct Total:	0	0	5,250	5,250
A963516	SOUTHERN CALIF	0	0	0	CO							
ANTELOPE V	REGIONAL RAIL VALLEY LINE GAPITAL MN	TC TRACK	, SIGNA	L, STRI	UCTUR	ES, RO	LLING					
STOCK					LA	T	PC10 2	002/2003	0	0	1,720	1 720
					LA	T		002/2003	0	0	1,720	1,720 1,750
						-						
							Funa (	Subtotal:	0	0	3,476	3,470
							Projec	ct Total:	0	0	3,476	3,470
A963550	SOUTHERN CALIF	0	0	0	CO	•						**
SECURITY OF PROVIDED B	REGIONAL RAIL F L.A. COUNTY RAIL ROW Y L.A. CO. SHERIFF	ON WHICH S	CRRA O	PERAT	ES. SEI	RVICES	S		,	•		
					LA	T	PC10 2	002/2003	0	0	1,404	1,404
					LA	T		003/2004	0	0	1,467	1,467
					LA	T		004/2005	0	0	1,553	1,553
					LA	T		005/2006	0	0	1,664	1,664
					LA	T		006/2007	0	0	1,730	1,730
					LA	T	PC10 2	007/2008	0	0	1,799	1,799
							Fund S	Subtotal:	0	0	9,617	9,617
							Projec	ct Total:	0	0	9,617	9,61
A963758 PURCHASE N	SOUTHERN CALIF REGIONAL RAIL METROLING CARS & LOCO	0 MOTIVES	0	0	CO							
					LA	T	PC10 2	002/2003	0	0	1,260	1,260
							Fund S	Subtotal:	0	0	1,260	1,260
					LA	T	STP 2	002/2003	0	0	18,000	18,000
							Fund S	Subtotal:	0	0	18,000	18,000
							Projec	t Total:	0	0	19,260	19,260

										st mi i not		
Project	Agency Name	Route	PMA	РМВ		SYS	Fund	Year	ENG	R/W	CONS	Total
A973512	SOUTHERN CALIF	0	0	0	CO							
SIDING IN TH SAN BERNAR	REGIONAL RAIL IE I-AP-CORRIDOR AND ON I IDINO NEW START FTA3 E.	EAST BANK ARMARK IN	OF LA FY00	RIVER J	OINT P	ROJEC'	T WITH					
					LA	T	5309b 2	2002/2003	0	0	981	981
							Fund	Subtotal:	0	0	981	981
					LA	T	PC10	2002/2003	0	0	3,523	3,523
							Fund	Subtotal:	0	0	3,523	3,523
							Proje	ect Total:	0	0	4,504	4,504
A973515	SOUTHERN CALIF	0	0	0	CO							
SIDING IN FO DOUBLE TRA	REGIONAL RAIL NTANA AND POUBLE TRA ACK EAST OF POMONA IN L	CK COMB A COUNTY	INED SI	IDING IN	N FONT	ANA A	ND					
					LA	T		2002/2003	1,500	0	13,500	15,000
							Fund	Subtotal:	1,500	0	13,500	15,000
							Proje	ect Total:	1,500	0	13,500	15,000
A9811025	SOUTHERN CALIF	0	0	0	CO							
SYSTEM WIE	REGIONAL RAIL DE CAPITAL MAINTENANCE AGE MITIG, ROLLING STOO	E (SIGNAL/C CK) (MTA SH	OMMUI IARE)	NICATIO	N, RAI	L GRIN	D,					
		, ,	ŕ		LA	T	PC10	2002/2003	0	0	2,033	2,03
					LA	T		2003/2004	0	0	2,251	2,25
							Fund	Subtotal:	0	0	4,284	4,28
				•			Proje	ect Total:	0	0	4,284	4,28
. <b>A9811028</b> PUBLIC ADD	SOUTHERN CALIF REGIONAL RAIL RESS SYSTEM CHANGEAE	0 BLE MESSAC	0 SE SIGN	0 IS	CO							
					LA	T	PC10	2003/2004	0	0	50	50
							Fund	Subtotal:	0	0	50	5
							Proje	ect Total:	0	0	50	5(
A990307	SOUTHERN CALIF REGIONAL RAIL	0	0	0	CO							
SCRRA TVM	REGIONAL RAIL UPGRADES/RETROFITS/EXI AUTHORITY	PANSION W	ITH UFS	S COMPA	ATIBILI	TY.						
					LA	T	CMAQ2	2002/2003	0	0	8,500	8,500
							Fund	Subtotal:	0	0	8,500	8,50
					LA	T	LTF 2	2002/2003	0	0	700	70
							Fund	Subtotal:	0	0	700	70
					LA	T	PVT 2	2002/2003	0	0	1,189	1,189
							Fund	Subtotal:	0	0	1,189	1,18
					LA	T	STA 2	2002/2003	0	0	3,600	3,60
							Fund	Subtotal:	0	0	3,600	3,600
							Tund	Subtotat.	U	v	2,000	3,000

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
LA01B117	TORRANCE	0	0	0	CO							
BUS SYSTEM	MAINTENANCE FACILI	ITY EQUIPME	NT (HO	ISTS)								
					LA	T	5307	2002/2003	0	0	140	140
					LA	T	5307	2003/2004	0	0	105	105
							Func	d Subtotal:	0	0	245	245
					LA	T	CMAÇ	2003/2004	0	0	312	312
							Func	d Subtotal:	0	0	312	312
					LA	T	PC40	2003/2004	0	0	64	64
								d Subtotal:	0	0	64	64
					LA	Т	STA	2002/2003	0	0	35	35
					2.1	•		d Subtotal:	0	0	35	35
							1 une	a Subtotui.	v	v	33	33
							Proj	ect Total:	0	0	656	656
LAOD11	TORRANCE	0	0	0	CO							
TRANSIT E	NHANCEMENTS											
					LA	T	5307	2002/2003	0	0	48	48
					LA	T	5307	2003/2004	0	0	295	295
					LA	T	5307	2004/2005	0	0	48	48
					LA	T	5307	2005/2006	0	0	48	48
					LA	T	5307	2006/2007	0	0	48	48
		,					Func	d Subtotal:	0	0	487	487
					LA	Т	PC40	2003/2004	0	0	74	74
					LA	T		2004/2005	0	0	12	12
					LA	T		2005/2006	0	0	12	12
					LA	T		2006/2007	0	0	12	12
							Func	d Subtotal:	0	0	110	110
					LA	T	TDA4	2002/2003	0	0	12	12
							Func	d Subtotal:	0	0	12	12
							Droi	ject Total:	0	0	609	609
LA0D116	TORRANCE	0	0	0	CO		110	- Total.		· · · · · · · · · · · · · · · · · · ·	009	
	NT OF HVAC SYSTEM AT											
					LA	T	5307	2003/2004	0	0	224	224
								l Subtotal:	0	0	224	224
					LA	Т		2003/2004	0	0	56	56
						-		d Subtotal:				
							runc	i Subibiai:	0	0	56	56
							Proj	ect Total:	0	0	280	280

Project	Agency Name	Route	PMA :	РМВ		SYS	Fund	Year	ENG	R/W	CONS	Total
LA990729	TORRANCE	0	0	0	СО							
	ND INSTALLATION OF ANNUNCIATOR SYSTEM											
					LA	T	5307	2002/2003	0	0	580	580
							Fun	d Subtotal:	0	0	580	580
					LA	T	CMA	Q2002/2003	0	0	1,000	1,000
							Fun	d Subtotal:	0	0	1,000	1,000
					LA	T	TDA4	2002/2003	0	0	202	202
							Fun	d Subtotal:	0	0	202	202
							Pro	oject Total:	0	0	1,782	1,782

Grand Totals (Eng, R/W, Cons):

170,665

126,101 ,173,657

**Grand Total, All Costs:** 

3,470,423

## 2002 Federal TIP(FY 2002/03 - 2007/2008) County: ORANGE

System: Transit State Local

Printed July 1, 2003

		System:										
									Co	st in Thou	sands	
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
ORA040603	COSTA MESA	405	0	0	co							
	05: widen Fairview Rd brid 1-405 (200' south of South						SB left					
					OR	L	CITY	2003/2004	0	165	0	165
							Fund	l Subtotal:	0	165	0	165
					OR	L	ORA-	2003/2004	165	0	0 0 0 0 0 0 0 0 0 0 0 11,800 11,800	165
							Fund	l Subtotal:	165	0		165
							Proj	ect Total:	165	165	0	330
ORA040602	FULLERTON	0	0	0	CO			•				
	rade Separation: construct an wealth Ave to Kimberley		on State	e College	e Blvd a	t the BN	ISF RR					
	,	,-			OR	L	CITY	2003/2004	194	0	0	194
					OR	L	CITY	2004/2005	581	0		581
							Func	l Subtotal:	775	0	0 0 0 0 0 0 0 0 0 0 0 0 11,800 11,800	775
					OR	L	ORA-F	2003/2004	181	0	0	181
					OR	L		2004/2005	544	0		544
							Func	l Subtotal:	725	0	0	725
							Droi	ect Total:	1,500	0		1,500
ORA000118	IRVINE	0	0	0	CO		1101	- Total.	1,500	· · · · · · · · · · · · · · · · · · ·	<u> </u>	1,300
SAND CYN RD	)@ SCRRA TRACKS (BU	RT ROAD TO L	AGUNA	CANYO		CANY	ON) -					
RAIL ROAD G	RADE SEPARATION. WI	DENS FROM 4	OGLA	NES.	OR	L	CITY	2002/2003	118	0	0	118
					OR	L		2004/2005	0	5,330		5,330
					OR	L		2005/2006	0	0		11,800
							Func	l Subtotal:	118	5,330	11,800	17,248
					OR	L	ORA-	2002/2003	200	0	0	200
					OR	L		2003/2004	73	0		73
							Func	l Subtotal:	273	0	0	273
					OR	L	STPL-	2002/2003	662	0	0 0 0 0 0 0 0 0 0 0 0 11,800	662
							Fund	l Subtotal:	662	0	0	662

Project Total:

1,053

11,800

18,183

5,330

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
ORA040604	LAKE FOREST	0	0	0	CO				<u> </u>			
El Toro Road: In Jutewood Pl/Con	mprovements of El Toro Rd rnelius Dr)	from 6 to 8/9 la	nes and	associate	d interse	ections	(I5 to					
					OR	L	CITY :	2005/2006	159	0	0	159
							Fund	Subtotal:	159	0	0	159
					OR	L	ORA-P	2005/2006	535	0	0	535
							Fund	Subtotal:	535	0	0	535
							Proje	ect Total:	694	0	0	694
ORA020115	MISSION VIEJO	0	0	0	CO							
CABOT ROAD	BRIDGE TO CAMINO CA	PISTRANO - D	ESIGN (	ONLY								
					OR	L	CITY 2	2002/2003	375	0	0	375
							Fund	Subtotal:	375	0	0	375
					OR	L	DEMO:	2002/2003	1,500	0	0	1,500
							Fund	Subtotal:	1,500	0	0	1,500
							Proje	ect Total:	1,875	0	0	1,875
ORA040605	NEWPORT BEACH	0	0	0	CO							
Newport Beach	- Jamboree Rd widening (be	tween Bayview	Way & 1	MacArth	ur Blvd)	ı						
					OR	L	ORA- 2	2004/2005	250	0	0	250
							Fund	Subtotal:	250	0	0	250
					OR	L	ORA-P2	2004/2005	298	0	0	298
							Fund	Subtotal:	298	0	0	298
							Proje	ect Total:	548	0	0	548

								Ů.	ost in Anou	Julius	
Project	Agency Name	Route	PMA	PMB		SYS	Fund Year	ENG	R/W	CONS	Total
ORA000171	SANTA ANA	0	0	0	СО						
MEMORY LANES.	NE BRIDGE (PACIFIC AV	E. TO CITY DR	IVE)/WI	DENING	G FROM	14 TO 6	5				
					OR	L	CITY 2002/20	003 0	0	434	434
							Fund Subtota	al: <b>0</b>	0	434	434
					OR	L	STPL- 2002/20	003 0	0	3,386	3,380
							Fund Subtota	nl: 0	0	3,386	3,386
							Project Total	1: 0	0	3,820	3,82
)RA125	SANTA ANA	0	0	0	CO						
	WARNER TO MEMORY L RNER (ADD NB/EB/SB TH										
DIGGTOL WA	Idver (ADD Nordana)	IKO LNO, WD N	i iluv.	LIV) AIVI	OR	L	1112 2003/20	04 0	971	0	<b>97</b> :
							Fund Subtota	ıl: <b>0</b>	971	0	97
					OR	L	DEMO2002/20	03 0	997	0	99′
							Fund Subtota		997	0	99
					OR	L	DEMO2002/20	03 0	2,887	1,366	4,25
					OR	Ĺ	DEMO2003/20		997	0	99
							Fund Subtota	ıl: <b>0</b>	3,884	1,366	5,25
					OR	L	ORA-I 2002/20	03 49	741	409	1,19
					OR	L	ORA-I 2003/20	04 0	0	2,500	2,50
							Fund Subtota	ıl: 49	741	2,909	3,69
					OR	L	STPL- 2002/20		0	5,551	5,55
					OR	L	STPL- 2003/20		8,000	0	8,00
					OR	L	STPL- 2005/20		7,300	0	7,30
							Fund Subtota	l: <b>0</b>	15,300	5,551	20,85
							Project Total	l: 49	21,893	9,826	31,76
DRA000177	TUSTIN	0	0	0	CO						
RED HILL@ E	DINGER AVE/RR TRACK	S. GRADE SEPA	ARATIC	N.							
					OR	L	ORA- 2003/20		0	0	9
					OR	L	ORA- 2006/20		0	0	100
							Fund Subtota	l: <b>190</b>	0	0	19
					OR	L	ORA-I 2005/20	06 1,400	0	0	1,40
							Fund Subtota	l: <b>1,400</b>	0	0	1,40
					OR	L	STP 2002/200	03 332	0	0	332
							Fund Subtotal	l: 332	0	0	332
							Project Total	: 1 <del>,922</del>	0	0	1,922
							Froject rotar	. 1,922	U	<u> </u>	1,92

										st in Thou	Janus	
Project	Agency Name	Route	PMA	<b>PMB</b>		SYS	Fund	Year	ENG	R/W	CONS	Total
ORA040606	YORBA LINDA	0	0	0	CO							
Yorba Linda - V	Weir Canyon Rd widening add	d I NB Lane (1	from SF	191 to La	Palma).							
					OR	L	ORA-	P2003/2004	170	0	0	170
							Fur	nd Subtotal:	170	0	0	170
							Pro	oject Total:	170	0	0	170
10167	CALTRANS	5	44	42	CO	•••			-			
	OI TO LA COUNTY LINE IN ACH DIRECTION. FROM 6 -			DD 1 MI	XED FL	OW Lì	N AND 1					
		0.00 2.55			OR	S	NH	2002/2003	980	10,460	0	11,440
					OR	S	NH	2003/2004	0	0	26,983	26,983
							Fur	nd Subtotal:	980	10,460	26,983	38,423
					OR	S	ORA-	F2002/2003	8,869	3,630	0	12,499
					OR	S		F2003/2004	0	15,430	0	15,430
					OR	S	ORA-	F2004/2005	0	0	104,740	104,740
							Fur	nd Subtotal:	8,869	19,060	104,740	132,669
					OR	S	ST-C	A 2002/2003	5,997	0	0	5,997
					OR	S		A 2003/2004	0	0	27,677	27,677
							Fun	nd Subtotal:	5,997	0	27,677	33,674
							Pro	oject Total:	15,846	29,520	159,400	204,766
ORA55073	CALTRANS	73	8	5	CO				·	<del></del> ,	<u> </u>	
	)5 WIDENING; ADD (1) MIX S; AND (1) HOV LANE (2010											
	., (., (	- /			OR	S	FEE	2002/2003	1,796	0	0	1,796
							Fun	d Subtotal:	1,796	0	0	1,796
					OR	S	STP	2002/2003	269	4	10,991	11,264
					OR	S	STP	2005/2006	0	0	4,428	4,428
							Fun	d Subtotal:	269	4	15,419	15,692
							Pro	oject Total:	2,065	4	15,419	17,488
ORA040607 Orange County	ORANGE COUNTY TRANS AUTHORITY - County yide activities: Plann	0	0	0 d Monito	CO	M)						
<u> </u>	(OC1A)	5, -8					er c	A 2002/2002	0	^	2.500	<b>.</b>
					OR OR	S S		A 2002/2003 A 2003/2004	0	0	3,500	3,500
					OR	S		A 2003/2004 A 2004/2005	0	0 0	3,500 3,500	3,500 3,500
					OR	S		A 2005/2006	0	0	3,500	3,500 3,500
					OR	S		A 2005/2000 A 2006/2007	0	0	3,500	3,500 3,500
								d Subtotal:	0	0	17,500	17,500
							Dwa	signt Totals		<u> </u>	17 500	
<del></del>							Pro	ject Total:	0	0	17,500	17,500

## 2002 Federal TIP(FY 2002/03 - 2007/2008) County: RIVERSIDE

Printed July 1, 2003

System: Transit State Local

Cost in T	housands
-----------	----------

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
RIV010201	BLYTHE	0	0	0	co							
	WAY ST, RECONSTRUCT R INAGE IMPROVEMENTS A				N, INS	TALL N	MEDIAN					
ISLAND, DICA	MINAGE IMI ROVEMENTS /	THO STOWNER	LATIO		RIV	L	AGEN	2003/2004	0	0	1,875	1,875
							Fund	d Subtotal:	0	0	1,875	1,875
					RIV	Ţ	CITY	2002/2003	0	0	65	65
					RIV			2003/2004	Ö	0	264	264
							Func	d Subtotal:	0	0	329	329
					RIV	L	STPE-	2002/2003	0	0	176	176
							Fund	d Subtotal:	0	0	176	176
					RIV	L	XRIV	2002/2003	568	0	1,721	2,289
					RIV	L		2003/2004	0	0	461	461
							Fund	d Subtotal:	568	0	2,182	2,750
							Proj	ect Total:	568	0	4,562	5,130
RIV990703	RIVERSIDE CITY	0	0	0	CO							
	E AT JURUPA AVE AND UI		RUCT U	NDERP	ASS AN	D CLO	SE					
DOWN MOU	NTAIN VIEW AVE AT UPRE	RIRACKS			RIV	L	AGEN	2002/2003	0	0	780	780
								d Subtotal:	0	0	780	780
					RIV	L	CITY	2002/2003	1,200	400	1,080	2,680
								d Subtotal:	1,200	400	1,080	2,680
					RIV	T						
					Κīν	L		2002/2003	0	3,100	3,171	6,271
							runc	d Subtotal:	0	3,100	3,171	6,271
					RIV	L	STA-P	2002/2003	200	0	5,800	6,000
							Func	d Subtotal:	200	0	5,800	6,000
							Proj	ect Total:	1,400	3,500	10,831	15,731
RIV010219	RIVERSIDE COUNTY	7 0	0	0	CO							
	Y/ARMSTRONG ROAD REG 4 SR60 TO SIERRA AVE IN						ГО 4					
LANES FROM	I SKOU TO SIERRA AVE IN	NORTHWEST	EKN KI	VERSIDI	RIV		CO	2002/2003	245	1,300	276	1,821
								l Subtotal:	245	1,300	276	1,821
					RIV	L	STP	2004/2005	0	0	1,564	1,564
								l Subtotal:	0	0	1,564	1,564
							D	oot Tot-1	245	1 300	1.040	3.30-
							Proj	ect Total:	245	1,300	1,840	3,385

Project	Agency Name	Route	PMA	PMB		SYS	Fund	l Year	ENG	R/W	CONS	Total
15600	CALTRANS	10	44	42	CO							<del></del>
	AR RANCHO MIRAGE FROM CT BOB HOPE DR EXTENSI											
					RIV RIV	S S	STP STP	2002/2003 2005/2006	2,704 0	1,024 0	0 18,538	3,728 18,538
							Fu	nd Subtotal:	2,704	1,024	18,538	22,266
							Pr	oject Total:	2,704	1,024	18,538	22,266
14651	CALTRANS	71	3	0	CO							
	ONA/CHINO HILLS FROM S 4 LANE DIVIDED EXPRESS											
					RIV	S	DEM	O2002/2003	0	0	10,000	10,000
							Fu	nd Subtotal:	0	0	0 18,538 18,538 18,538 10,000 0 0 1,754 1,754 11,754	10,000
					RIV	S	NH	2002/2003	1,801	67	0	1,868
							Fu	nd Subtotal:	1,801	67	0	1,868
					RIV	S	ST-C	A 2002/2003	0	0	1,754	1,754
							Fu	nd Subtotal:	0	0	1,754	1,754
							Pr	oject Total:	1,801	67	11,754	13,622
44655	CALTRANS	71	3	2	CO							
	ONA -CONSTRUCT EASTBO NGINEERING PORTION AN					ECTOR	<b>t</b> -					
					RIV	S	NH	2002/2003	2,204	0		2,204
					RIV	S	NH	2003/2004	0	20	0	20
							Fui	nd Subtotal:	2,204	20	0	2,224
							Pro	oject Total:	2,204	20	0	2,224

									Cu	st in Inou		
Project	Agency Name	Route	PMA	PMB		SYS	Fund	l Year	ENG	R/W	CONS	Total
5661	CALTRANS	91	2	1	CO						······································	
	NA ON RTE 91 FROM GRE ICT/REPLACE IC INCLUDI											
RECONSTRU	CI/REPLACE IC INCLUDI	ING OC WIDEN	ING 3 I	UGLAN	RIV		-	O2004/2005	0	0	4,417	4,41
						_		nd Subtotal:	0	0	-	
							ru.	na Subibiai.	U	U	4,417	4,41
					RIV		NH	2002/2003	2,049	145	0	2,194
					RIV	S	NH	2004/2005	0	0	16,183	16,183
							Fu	nd Subtotal:	2,049	145	16,183	18,37
					RIV			·S 2002/2003	0	590	0	590
					RIV	S	TCR-	·S 2004/2005	0	0	4,410	4,410
							Fu	nd Subtotal:	0	590	4,410	5,000
							Pr	oject Total:	2,049	735	25,010	27,794
RIV030640	CALTRANS	91	2	1	CO				V			
	NA ON RTE 91 FROM GRE		C TO R	TE 71/91	SEPAR	RATION	٧ -					
CONSTRUCT	EASTBOUND AUXILIARY	LANE			RIV	S	NH	2006/2007	700	300	0	1,000
					RIV	S	NH	2007/2008	0	0	2,000	2,000
							Fui	nd Subtotal:	700	300	2,000	3,000
1010	CALTDANG	215	4.4	2.0			Pro	oject Total:	700	300	2,000	3,000
0121D	CALTRANS	215	44	38	CO							
	1/SR60, RIV I215 COR IMP 8 LNS, INCLUDING MAINI											
	,		, , , , , ,	,	RIV			Q2002/2003	0	0	7,000	7,000
							Fur	nd Subtotal:	0	0	7,000	7,000
					nm	C	NITT	2002/2002	22.02.4	64.407		
					RIV RIV	S S	NH NH	2002/2003 2006/2007	22,934 0	64,487 0	242,515 9,071	329,936 9,071
					14,	J		nd Subtotal:	22,934	64,487	251,586	339,007
									22,934	04,407	231,300	339,007
					RIV	S	STPL	2002/2003	0	0	13,327	13,327
							Fur	nd Subtotal:	0	0	13,327	13,327
					RIV	S	TCR-	S 2002/2003	0	0	20,000	20,000
							Fur	nd Subtotal:	0	0	20,000	20,000
							Dro	oject Total:	22,934	64,487	291,913	379,334
RIV030642	CALTRANS	215	44	38	CO		110	Ject Total.	22,734	04,407	291,913	
	CE FOR GARVEE PROJECT					то гот	r					
	CONSTRUCT IC, ADD 2 H											
					RIV	S	BONI	2004/2005	0	0	17,400	17,400
					RIV	S		2005/2006	0	0	17,400	17,400
					RIV	S	BONI	2006/2007	0	0	29,900	29,900
							Fun	d Subtotal:	0	0	64,700	64,700
							Pro	eject Total:	0	0	64,700	64,700
	· <del></del>							.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-	<del></del>	0-1,700	UT,/UU

						_			St III T II OU		
Project	Agency Name	Route	PMA	PMB		SYS	Fund Year	ENG	R/W	CONS	Total
7520	INDIO	10	53	52	CO						<del>.</del>
AT I-10 AND J	JEFFERSON ST IC, MODIF	FY/WIDEN EXIS	STING I	C FROM	2 TO 6	LANES	8				
					RIV	S	AGEN 2002/2003	2,900	2,900	8,400	14,200
					RIV	S	AGEN 2003/2004	0	0	3,717	3,717
					RIV	S	AGEN 2004/2005	0	0	<b>CONS</b> 8,400	2,690
							Fund Subtotal:	2,900	2,900	14,807	20,607
					RIV	S	DEMO2002/2003	990	0	8,400 3,717 2,690 14,807 0 0 14,807 405 6,300 6,705 0 0 0 0 0 0 25,942 25,942	990
							Fund Subtotal:	990	0	0	990
							Project Total:	3,890	2 000	14 007	21.507
RIV010203	MURRIETA	215	21	20	СО		Project Total:	3,890	2,900	14,807	21,597
	NTON KEITH ROAD INTER					OSSINIC	G FROM				
2 TO 6 LANES		KCHANOL, WIL	LIV DI	IDGL O	VERCIN	OSSIIVC	3 I ROM				
					RIV RIV		CITY 2004/2005	353 570	0		758
					ΚIV	S	CITY 2005/2006	570	939		7,809
							Fund Subtotal:	923	939	6,705	8,567
							Project Total:	923	939	6,705	8,567
RIV030641	MURRIETA	215	21	20	CO						
	NTON KEITH ROAD IC - R										•
EXISTING NE	B/SB DIAMOND RAMPS A	ND CONSTRUC	T NEW	NB/SB			·	100	0	0	100
					RIV RIV		CITY 2004/2005 CITY 2005/2006	100 497	0 0	8,400 3,717 2,690 14,807 0 0 14,807 405 6,300 6,705  6,705  0 0 0 0 0 25,942 25,942 3,361 3,361	100 497
							Fund Subtotal:	597	0		597
							Tuna Sustania	25,	ŭ	v	371
							Project Total:	597	0	0	597
RIV990702	RIVERSIDE CITY	91	20	19	CO						
	SIERRA AVE IC - RECONS BNSF RR BRIDGE WIDENII										
1 11 1 0 0 11 1	THE THE DIED OF WILLIAM	(1.10 0 E	), IC II.	i o wib	RIV		CITY 2002/2003	209	0	0	209
							Fund Subtotal:	209	0	0	209
					DIM	C					
					RIV	8	CMAQ2002/2003	1,591	0		1,591
							Fund Subtotal:	1,591	0	0	1,591
							Project Total:	1,800	0	0	1,800
46360 IN RIVERSID 2 HOV LANE	RIVERSIDE COUNT TRANS COMMISSIC E AND MORENO VALLEY S (ROMORENO VALLEY		20 M RT 2	12 15 TO RE	<b>CO</b> EDLANI	OS BLV	/D ADD				
Z HOV LAINE	S				RIV	S	CMAQ2002/2003	3,674	2,063	25,942	31,679
							Fund Subtotal:	3,674	2,063		31,679
					RIV	ç	XRIV 2002/2003	476	267	·	
					ICT A	S				3,717 2,690 14,807 0 0 14,807 405 6,300 6,705 6,705 0 0 0 0 0 0 0 25,942 25,942 3,361 3,361	4,104
							Fund Subtotal:	476	267	3,361	4,104
							Project Total:	4,150	2,330	29,303	35,783

									Cu	st in amou	isanus	
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
RIV030601	CORONA	0	0	0	CO							
	OF CORONA - PURCHASE BUSES WITH LIFTS, TIED						N EOUI					
DIAE-A-RIDE	DOGES WITH EM 13, THE	owno, need		s ac con	RIV		5307	2003/2004	0	0	116	11
							Fun	d Subtotal:	0	0	116	11
					RIV	T	STA	2003/2004	0	0	24	2
							Fun	d Subtotal:	0	0	24	2
							Pro	ject Total:	0	0	140	14
RIV030602	CORONA	0	0	0	CO		•					
	OF CORONA - PURCHASE VEHICLE LOCATOR (AVI											
AUTOMATIC	VEHICLE LOCATOR (AVI	z) IIV I+ IICAIV	,11 V.C.1	IICLL3 C	RIV		5307	2003/2004	0	0	80	8
							Fun	d Subtotal:	0	0	80	8
					RIV	T	STA	2003/2004	0	0	20	2
							Fun	d Subtotal:	0	0	20	2
							Pro	ject Total:	0	0	100	10
RIV030603	CORONA	0	0	0	CO			-		" 1920"17		
IN THE CITY	OF CORONA - CAPITALIZ	ED PREVENTA	TIVE M	(AINTE	NANCE	(FY 04	5307)					
					RIV	T	5307	2003/2004	0	0	128	12
							Fun	d Subtotal:	0	0	128	128
					RIV	T	TDA4	2003/2004	0	0	32	32
							Fun	d Subtotal:	0	0	32	32
							Pro	ject Total:	0	0	160	160
RIV32145	CORONA	0	0	0	CO			·				
CITY OF COR RADIOS IN F	RONA PURCHASE 4 REPL	ACEMENT VA	NS/MIN	IBUS W	/LIFTS	& TIED	OWNS,					
MADIOS IN F	1 02103				RIV	T	5307	2002/2003	0	0	498	498
							Fun	d Subtotal:	0	0	498	498
					RIV	T	TDA4	2002/2003	0	0	102	10:
					RIV	T		2002/2003 d Subtotal:	0 0	0 <b>0</b>	116 116 24 24 24 140  80 80 20 20 100  128 128 32 32 160  498 498	102

									Cu	st in I not	asanus	
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
RIV010905	RIVERSIDE CITY	0	0	0	CO							
	OF RIVERSIDE FOR RIVERS						etwa d					
REPLACEMEN	IT OFFICE EQUIPMENT, VE	HICLE LOCA	ATION E	QUIPM	RIV			2003/2004	0	0	24	24
							Func	d Subtotal:	0	0	24	24
					RIV	T	STA	2003/2004	0	0	6	6
					14.	•		d Subtotal:	0	0	6	6
									Ū	· ·	v	v
		,,,,,, = , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,					Proj	ject Total:	0	0	30	30
RIV030604	RIVERSIDE CITY	0	0	0	CO							
	RSIDE SPECIAL SERVICES Y 12-18 PASSENGER DIAL-											
					RIV	T	5307	2003/2004	0	0	58	58
							Fund	d Subtotal:	0	0	58	58
					RIV	T	STA	2003/2004	0	0	12	12
							Func	d Subtotal:	0	0	12	12
												<u></u>
DIX/020/05	RIVERSIDE CITY	0	0	0	CO		Proj	ject Total:	0	0	70	70
RIV030605	ERSIDE CIT I											
	CE (FY 04 5307)	- CAITIALIZ	LDIKI	LVLIVIA								
					RIV	T	5307	2003/2004	0	0	80	80
							Fund	d Subtotal:	0	0	80	80
					RIV	T	TDA4	2003/2004	0	0	20	20
							Fund	d Subtotal:	0	0	20	20
							Pro	ject Total:	0	0	100	100
RIV030606	RIVERSIDE CITY	0	0	0	CO			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			200	
CITY OF RIVE	ERSIDE SPECIAL SERVICES	- PURCHASI	E 1 EXP.	ANSION	N 20 PAS	SSENG	ER					
ALT-FUEL DI	AL-A-RIDE VEHICLE WITH	LIFT, TIEDO	WNS, R	ADIO, A	AND FA RIV		5307 × (FY 04	2003/2004	0	0	74	74
					ΚIV	1						
								d Subtotal:	0	0	74	74
					RIV	T	STA	2003/2004	0	0	16	16
							Fund	d Subtotal:	0	0	16	16
							Pro	ject Total:	0	0	90	90
							110	jeet kotuk.	<del>.</del>		70	

_ (		OC 1	
I Oct	ın	Thousan	ne

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
RIV32166	RIVERSIDE CITY	0	0	0	CO							
	ERSIDE SPECIAL SERVICES WITH LIFTS AND TIEDOWN			LACEM	ENT 25	FOOT	ALT					
					RIV	T	5307	2002/2003	0	0	465	465
							Fun	d Subtotal:	0	0	465	465
					RIV	T	STA	2002/2003	0	0	95	95
							Fun	d Subtotal:	0	0	95	95
							Pro	ject Total:	0	0	560	560

									Cu	st iii Tiiou	sanus	
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
RIV010514	RIVERSIDE COUNTY	0	0	0	CO					·····		·
SCRRA CAPIT	TRANS COMMISSION AL, REHABILITATION AN PORTION TO SCRRA PROJECT	D RENOVA	TION O	F TRAC	K IMPR	OVEM	ENTS					
(1101011111		,			RIV	T	5307	2002/2003	0	0	995	995
							Func	d Subtotal:	0	0	995	995
							Proj	ject Total:	0	0	995	995
RIV030633	RIVERSIDE COUNTY TRANS COMMISSION BILITATION AND RENOVA	0	0 ack in	0 APROVE	CO	(RCT)	° EV 04					
PORTION TO	SCRRA PROJECT LA9811025	FY 04 530	7)	AI ROVE	MENTS	(ICC IC	21104					
					RIV	T	5307	2003/2004	0	0	892	892
							Fund	d Subtotal:	0	0	892	892
							Proj	ject Total:	0	0	892	892
RIV030634 RCTC SHARE	RIVERSIDE COUNTY TRANS COMMISSION (to A0C8369) TO CONSTRU	0 JCT SCRRA	0 23 ACR	0 RE EAST	CO ERN AF	REA						
MAINTENAN	CE FACILITY (EAMF) IN CO	LION BEIW	EEN M	IILL SI 6	RIV			2003/2004	0	1,843	0	1,843
								d Subtotal:	0	1,843	0	1,843
							Pro	ject Total:	0	1,843	0	1,843
RIV030635	RIVERSIDE COUNTY	0	0	0	CO							
CONSTRUCT	TRANS COMMISSION 300 NEW PARKING SPACES CREASE FROM 870 TO 1,170	AT RIVERS	IDE DO	OWNTOV	VN MET	ROLIN	ΝK					
31ATION (IIV	CREAGE FROM 670 TO 1,170	of field)			RIV			2003/2004	300	0	3,700	4,000
							Func	d Subtotal:	300	0	3,700	4,000
							Proj	ject Total:	300	0	3,700	4,000
RIV520109	RIVERSIDE COUNTY	0	0	0	CO							
RECONSTRUCTION SERVICE	TRANS COMMISSION CT & LIPGRADE SAN JACINI	TO BRANCH	LINE I	FOR RAI	L PASS	ENGER	2					
					RIV	T	5307	2003/2004	2,907	0	0	2,907
							Fund	d Subtotal:	2,907	0	0	2,907
					RIV	T	TDA4	2003/2004	1,565	0	0	1,565
							Fund	d Subtotal:	1,565	0	0	1,565
					RIV	T		2002/2003	1,580	. 0	0	1,580
					RIV	T		2003/2004	0	2,599	0	2,599
					RIV	T		2004/2005	8,301	0	0	8,301
					RIV	T	XRIV	2005/2006	3,420	0	0	3,420
							Fund	d Subtotal:	13,301	2,599	0	15,900
							Proj	ject Total:	17,773	2,599	0	20,372

DEBT FINANCING FOR \$7 TRANSIT COACHES, 25 REPLACEMENT, 32 EXPANSION (IT 0200 PORTION) (FY 03 5307)  RIV T \$307 2002/2003 0 0 1,712  FILE SUBTORISES FOR \$7 TRANSIT COACHES, 25 REPLACEMENT, 32 EXPANSION (IT 000 2002/2003) 0 0 428  FUND SUBTORISES FOR \$7 TRANSIT 0 0 0 CO										Cu	St III I IIO	isanus	
DEBT FINANCING FOR \$7 TRANSIT COACHES, 25 REPLACEMENT, 32 EXPANSION (IT 0200 PORTION) (FY 03 5307)  RIV T \$307 2002/2003 0 0 1,712  FILE SUBTORISES FOR \$7 TRANSIT COACHES, 25 REPLACEMENT, 32 EXPANSION (IT 000 2002/2003) 0 0 428  FUND SUBTORISES FOR \$7 TRANSIT 0 0 0 CO	ect A	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
RIV T   5307   2002/2003   0   0   1,712													
RIVO T STA 2002/2003 0 0 428  RIVO T STA 2002/2003 0 0 428  Fund Subtotal: 0 0 428  RIVO T STA 2002/2003 0 0 428  Project Total: 0 0 2,140  RIVO20602 RIVERSIDE TRANSIT 0 0 0 CO  IN WESTERN RIVOSCOUNTY PURCHASE 5 REPLACEMENT SUPPORT VEHICLES IN  FY 02/03 (FY 03 5307)  RIV T STA 2002/2003 0 0 0 80  Fund Subtotal: 0 0 80  RIV T STA 2002/2003 0 0 0 20  Fund Subtotal: 0 0 0 20  Project Total: 0 0 0 20  RIVO20603 RIVERSIDE TRANSIT 0 0 CO  IN WESTERN RIVERSIDE COUNTY CAPITALIZED PREVENTATIVE MAINTENANCE (FY 03 5307)  RIV T STA 2002/2003 0 0 800  RIV T TDA4 2002/2003 0 0 800  Fund Subtotal: 0 0 800  RIV T TDA4 2002/2003 0 0 200  Fund Subtotal: 0 0 200  Fund Subtotal: 0 0 3800  RIV T TDA4 2002/2003 0 0 200  Fund Subtotal: 0 0 3420  RIVO30607 RIVERSIDE TRANSIT 0 0 0 CO  IN WESTERN RIVERSIDE TRANSIT 0 0 0 CO  IN WESTERN RIVERSIDE TRANSIT 0 0 0 CO  RIVO30607 RIVERSIDE TRANSIT 0 0 0 CO  IN WESTERN RIVERSIDE TRANSIT 0 0 0 CO  RIVO30607 RIVERSIDE TRANSIT 0 0 0 CO  IN WESTERN RIVERSIDE TRANSIT 0 0 0 CO  RIVO30607 RIVERSIDE TRANSIT 0 0 0 CO  RIVO30607 RIVERSIDE COUNTY FOR FY 03/04 - OPERATING ASSISTANCE - FIXED  RIV T TDA4 2002/2003 0 0 3,420  RIV T S311 2003/2004 0 0 172  Fund Subtotal: 0 0 75  Fund Subtotal: 0 0 0 6,230			HES, 25 RE	PLACE	MENT, 3	32 EXPA	NSION	1 (FY					
RIV T STA 2002/2003 0 0 428 Fund Subtotal: 0 0 2,140  RIV020602 RIVERSIDE TRANSIT 0 0 0 CO  IN WESTERN RIVERSIDE COUNTY PURCHASE 5 REPLACEMENT SUPPORT VEHICLES IN  PY 0203 (PY 03 5307)  RIV T STA 2002/2003 0 0 80 Fund Subtotal: 0 0 80  RIV T STA 2002/2003 0 0 20 Fund Subtotal: 0 0 0 20  Fund Subtotal: 0 0 0 20  RIV020603 RIVERSIDE TRANSIT 0 0 0 CO  IN WESTERN RIVERSIDE COUNTY CAPITALIZED PREVENTATIVE MAINTENANCE (FY 03 S307)  RIV T STA 2002/2003 0 0 0 20  Fund Subtotal: 0 0 0 800  Fund Subtotal: 0 0 800  Fund Subtotal: 0 0 200  Fund Subtotal: 0 0 300  Fund Subtotal: 0 0 300  RIV020603 RIVERSIDE TRANSIT 0 0 0 CO  IN WESTERN RIVERSIDE COUNTY CAPITALIZED PREVENTATIVE MAINTENANCE (FY 03 S307)  RIV T TDA4 2002/2003 0 0 200  Fund Subtotal: 0 0 200  RIV030607 RIVERSIDE TRANSIT 0 0 0 CO  IN WESTERN RIVERSIDE COUNTY FOR FY 03/04 - OPERATING ASSISTANCE - FIXED  RIV T TDA4 2002/2004 0 0 3,420  Fund Subtotal: 0 0 3,420  Fund Subtotal: 0 0 75 Fund Subtotal: 0 0 0 75	,	,				RIV	T	5307	2002/2003	0	0	1,712	1,712
RIVO 20602 RIVERSIDE TRANSIT 0 0 0 CO  IN WESTERN RIVERSIDE COUNTY PURCHASE 5 REPLACEMENT SUPPORT VEHICLES IN FY 0.203 (FY 03 5307)  RIVO T 5307 2002/2003 0 0 80 Fund Subtotal: 0 0 80 Fund Subtotal: 0 0 80  RIV T STA 2002/2003 0 0 20 Fund Subtotal: 0 0 20  RIVO 20603 RIVERSIDE TRANSIT 0 0 0 CO  IN WESTERN RIVERSIDE COUNTY CAPITALIZED PREVENTATIVE MAINTENANCE (FY 03 5307)  RIV T T DA4 2002/2003 0 0 0 800 Fund Subtotal: 0 0 800  RIVO 30607 RIVERSIDE TRANSIT 0 0 0 CO  IN WESTERN RIVERSIDE COUNTY CAPITALIZED PREVENTATIVE MAINTENANCE (FY 03 5307)  RIV T T DA4 2002/2003 0 0 0 800 Fund Subtotal: 0 0 200  RIVO 30607 RIVERSIDE TRANSIT 0 0 CO  IN WESTERN RIVERSIDE COUNTY CAPITALIZED PREVENTATIVE MAINTENANCE (FY 03 5307)  RIV T T DA4 2002/2003 0 0 0 200  RIVO 30607 RIVERSIDE TRANSIT 0 0 CO  IN WESTERN RIVERSIDE COUNTY FOR FY 03/04 - OPERATING ASSISTANCE - FIXED  RIVO 30607 RIVERSIDE COUNTY FOR FY 03/04 - OPERATING ASSISTANCE - FIXED  RIVO 30607 RIVERSIDE COUNTY FOR FY 03/04 - OPERATING ASSISTANCE - FIXED  RIVO 30607 RIVERSIDE COUNTY FOR FY 03/04 - OPERATING ASSISTANCE - FIXED  RIVO 30607 RIVERSIDE COUNTY FOR FY 03/04 - OPERATING ASSISTANCE - FIXED  RIVO 30607 RIVERSIDE TRANSIT 0 0 0 CO  IN WESTERN RIVERSIDE COUNTY FOR FY 03/04 - OPERATING ASSISTANCE - FIXED  RIVO 30607 RIVERSIDE TRANSIT 0 0 0 TO  IN WESTERN RIVERSIDE COUNTY FOR FY 03/04 - OPERATING ASSISTANCE - FIXED  RIVO 30607 RIVERSIDE TRANSIT 0 0 0 TO  RIV								Fund	d Subtotal:	0	0	1,712	1,712
RIVO 20602 RIVERSIDE TRANSIT 0 0 0 CO  IN WESTERN RIVERSIDE COUNTY PURCHASE 5 REPLACEMENT SUPPORT VEHICLES IN FY 02/03 (FY 03 5307)  RIV T 5307 2002/2003 0 0 80 Fund Subtotal: 0 0 20 Fund Subtotal: 0 0 0 20 Fund Subtotal: 0 0 0 20  RIVO 20603 RIVERSIDE TRANSIT 0 0 0 CO  IN WESTERN RIVERSIDE COUNTY CAPITALIZED PREVENTATIVE MAINTENANCE (FY 03 5307)  RIV T 5307 2002/2003 0 0 800 Fund Subtotal: 0 0 0 200 Fund Subtotal: 0 0 3 800 Fund Subtotal: 0 0 1,000  RIVO 30607 RIVERSIDE TRANSIT 0 0 0 CO IN WESTERN RIVERSIDE FRANSIT 0 0 CO IN WESTERN RIVERSIDE FRANSIT 0 0 0 CO IN WESTERN RIVERSID						RIV	T	STA	2002/2003	0	0	428	428
RIVO 20602 RIVERSIDE TRANSIT 0 0 0 CO  IN WESTERN RIVERSIDE COUNTY PURCHASE 5 REPLACEMENT SUPPORT VEHICLES IN FY 02/03 (FY 03 5307)  RIV T 5307 2002/2003 0 0 80 Fund Subtotal: 0 0 80 RIV T STA 2002/2003 0 0 20 Fund Subtotal: 0 0 20  Project Total: 0 0 100  RIVO 20603 RIVERSIDE TRANSIT 0 0 0 CO  IN WESTERN RIVERSIDE COUNTY CAPITALIZED PREVENTATIVE MAINTENANCE (FY 03 5307)  RIV T 5307 2002/2003 0 0 800 Fund Subtotal: 0 0 800 Fund Subtotal: 0 0 800  RIVO 30607 RIVERSIDE TRANSIT 0 0 0 CO  IN WESTERN RIVERSIDE TRANSIT 0 0 0 CO  RIVO 30607 RIVERSIDE TRANSIT 0 0 0 CO  IN WESTERN RIVERSIDE TRANSIT 0 0 0 CO  RIVO 30607 RIVERSIDE COUNTY FOR FY 0304 - OPERATING ASSISTANCE - FIXED  ROUTE AND DIAL-A-RIDE (FY 04 5307)  RIV T 5307 2003/2004 0 0 3,420 Fund Subtotal: 0 0 3,420  Fund Subtotal: 0 0 75  Fund Subtotal: 0 0 6,230								Fund	d Subtotal:	0	0	428	428
RIVO 20602 RIVERSIDE TRANSIT 0 0 0 CO  IN WESTERN RIVERSIDE TRANSIT 0 0 0 CO  IN WESTERN RIVERSIDE COUNTY PURCHASE 5 REPLACEMENT SUPPORT VEHICLES IN  FY 02/03 (FY 03 5307)  RIV T 5307 2002/2003 0 0 80  Fund Subtotal: 0 0 20  Fund Subtotal: 0 0 20  RIVO 20603 RIVERSIDE TRANSIT 0 0 0 CO  IN WESTERN RIVERSIDE COUNTY CAPITALIZED PREVENTATIVE MAINTENANCE (FY 03 5307)  RIV T 5307 2002/2003 0 0 200  Fund Subtotal: 0 0 800  Fund Subtotal: 0 0 800  Fund Subtotal: 0 0 800  Fund Subtotal: 0 0 200  Fund Subtotal: 0 0 200  Fund Subtotal: 0 0 3,420  RIV T 5307 2003/2004 0 0 3,420  RIVO T 5311 2003/2004 0 0 3,420  Fund Subtotal: 0 0 3,420  Fund Subtotal: 0 0 75								Proj	ject Total:	0	0	2,140	2,140
IN WESTERN RIVERSIDE COUNTY PURCHASE 3 REPLACEMENT SUPPORT VEHICLES IN FY 02/03 (FV 03 5307)  RIV T 5307 2002/2003 0 0 80 80 80 80 80 80 80 80 80 80 80 80			0	0	0	CO							
Fund Subtotal:   0	VESTERN RIV	ERSIDE COUNTY PURCH	ASE 5 REP	LACEM	MENT SU	PPORT	VEHIC	CLES IN					
RIV T STA 2002/2003 0 0 20  Fund Subtotal: 0 0 20  Project Total: 0 0 100  RIV020603 RIVERSIDE TRANSIT 0 0 0 CO  IN WESTERN RIVERSIDE COUNTY CAPITALIZED PREVENTATIVE MAINTENANCE (FY 03- 5307)  RIV T 5307 2002/2003 0 0 800  Fund Subtotal: 0 0 800  Fund Subtotal: 0 0 200  Fund Subtotal: 0 0 200  Fund Subtotal: 0 0 200  Fund Subtotal: 0 0 3,420  RIV030607 RIVERSIDE TRANSIT 0 0 0 CO  IN WESTERN RIVERSIDE COUNTY FOR FY 03/04 - OPERATING ASSISTANCE - FIXED  ROUTE AND DIAL-A-RIDE (FY 04 5307)  RIV T 5307 2003/2004 0 0 3,420  Fund Subtotal: 0 0 3,420  Fund Subtotal: 0 0 75  Fund Subtotal: 0 0 6,230						RIV	T	5307	2002/2003	0	0	80	80
Fund Subtotal: 0 0 0 100								Func	d Subtotal:	0	0	80	80
RIVO T SUBTERNALE (FY 04 5307)  RIV T S307 2002/2003 0 0 800  Fund Subtotal: 0 0 1,000  RIVO30607 RIVERSIDE TRANSIT 0 0 0 CO  FUND SUBTERNALE (FY 04 5307)  RIV T S307 2002/2003 0 0 800  Fund Subtotal: 0 0 200  Fund Subtotal: 0 0 1,000  RIVO30607 RIVERSIDE TRANSIT 0 0 CO  RIVO30607 RIVERSIDE TRANSIT 0 0 CO  RIVO30607 RIVERSIDE COUNTY FOR FY 03/04 - OPERATING ASSISTANCE - FIXED  ROUTE AND DIAL-A-RIDE (FY 04 5307)  RIV T S307 2003/2004 0 0 3,420  Fund Subtotal: 0 0 172  Fund Subtotal: 0 0 75  Fund Subtotal: 0 0 6,230  Fund Subtotal: 0 0 6,230  Fund Subtotal: 0 0 6,230  Fund Subtotal: 0 0 75  Fund Subtotal: 0 0 75  Fund Subtotal: 0 0 75  Fund Subtotal: 0 0 6,230						RIV	T	STA	2002/2003	0	0	20	20
RIV020603 RIVERSIDE TRANSIT 0 0 0 CO  IN WESTERN RIVERSIDE COUNTY CAPITALIZED PREVENTATIVE MAINTENANCE (FY 03-5307)  RIV T 5307 2002/2003 0 0 800  Fund Subtotal: 0 0 800  Fund Subtotal: 0 0 200  Fund Subtotal: 0 0 200  Fund Subtotal: 0 0 1,000  RIV030607 RIVERSIDE TRANSIT 0 0 0 CO  IN WESTERN RIVERSIDE COUNTY FOR FY 03/04 - OPERATING ASSISTANCE - FIXED  ROUTE AND DIAL-A-RIDE (FY 04 5307)  RIV T 5307 2003/2004 0 0 3,420  Fund Subtotal: 0 0 3,420  Fund Subtotal: 0 0 172  Fund Subtotal: 0 0 172  Fund Subtotal: 0 0 75  Fund Subtotal: 0 0 75  Fund Subtotal: 0 0 75  Fund Subtotal: 0 0 6,230  Fund Subtotal: 0 0 6,230  Fund Subtotal: 0 0 75  RIV T FARE 2003/2004 0 0 0 6,230  Fund Subtotal: 0 0 0 75  RIV T FARE 2003/2004 0 0 0 6,230  Fund Subtotal: 0 0 0 6,230  Fund Subtotal: 0 0 0 6,230  Fund Subtotal: 0 0 0 6,230								Func	d Subtotal:	0	0	20	20
NWESTERN RIVERSIDE COUNTY CAPITALIZED PREVENTATIVE MAINTENANCE (FY 03   5307   2002/2003   0   0   800								Proj	ject Total:	0	0	100	100
RIV T 5307 2002/2003 0 0 800  Fund Subtotal: 0 0 800  RIV T TDA4 2002/2003 0 0 200  Fund Subtotal: 0 0 1,000  Project Total: 0 0 1,000  RIV030607 RIVERSIDE TRANSIT 0 0 0 CO  IN WESTERN RIVERSIDE COUNTY FOR FY 03/04 - OPERATING ASSISTANCE - FIXED  ROUTE AND DIAL-A-RIDE (FY 04 5307)  RIV T 5307 2003/2004 0 0 3,420  Fund Subtotal: 0 0 172  Fund Subtotal: 0 0 172  Fund Subtotal: 0 0 75  Fund Subtotal: 0 0 0 6,230  Fund Subtotal: 0 0 0 6,230  Fund Subtotal: 0 0 0 6,230											•		
RIV T 5307 2002/2003 0 0 800  Fund Subtotal: 0 0 800  RIV T TDA4 2002/2003 0 0 200  Fund Subtotal: 0 0 1,000  RIVO30607 RIVERSIDE TRANSIT 0 0 0 CO  IN WESTERN RIVERSIDE COUNTY FOR FY 03/04 - OPERATING ASSISTANCE - FIXED  ROUTE AND DIAL-A-RIDE (FY 04 5307)  RIV T 5307 2003/2004 0 0 3,420  Fund Subtotal: 0 0 172  Fund Subtotal: 0 0 172  RIV T 5311 2003/2004 0 0 172  RIV T AGEN 2003/2004 0 0 75  Fund Subtotal: 0 0 75  Fund Subtotal: 0 0 6,230  RIV T FARE 2003/2004 0 0 6,230  RIV T TDA4 2003/2004 0 0 0 6,230		VERSIDE COUNTY CAPITA	LIZED PRI	EVENT	ATIVE M	1AINTE	NANC	E (FY 03					
RIV T TDA4 2002/2003 0 0 200  Fund Subtotal: 0 0 1,000  Project Total: 0 0 1,000  RIV030607 RIVERSIDE TRANSIT 0 0 0 CO  AGENCY IN WESTERN RIVERSIDE COUNTY FOR FY 03/04 - OPERATING ASSISTANCE - FIXED ROUTE AND DIAL-A-RIDE (FY 04 5307)  RIV T 5307 2003/2004 0 0 3,420  Fund Subtotal: 0 0 172  Fund Subtotal: 0 0 172  Fund Subtotal: 0 0 75  Fund Subtotal: 0 0 75  Fund Subtotal: 0 0 75  Fund Subtotal: 0 0 6,230  RIV T FARE 2003/2004 0 0 6,230  Fund Subtotal: 0 0 6,230  RIV T TDA4 2003/2004 0 0 0 6,230	,					RIV	T	5307	2002/2003	0	0	800	800
Fund Subtotal: 0 0 200  Project Total: 0 0 1,000  RIV030607 RIVERSIDE TRANSIT 0 0 0 CO AGENCY IN WESTERN RIVERSIDE COUNTY FOR FY 03/04 - OPERATING ASSISTANCE - FIXED ROUTE AND DIAL-A-RIDE (FY 04 5307)  RIV T 5307 2003/2004 0 0 3,420  Fund Subtotal: 0 0 172  Fund Subtotal: 0 0 172  Fund Subtotal: 0 0 75  Fund Subtotal: 0 0 75  Fund Subtotal: 0 0 75  Fund Subtotal: 0 0 6,230  Fund Subtotal: 0 0 0 6,230								Func	d Subtotal:	0	0	800	800
RIV T FARE 2003/2004 0 0 1,000  RIV T TDA4 2003/2004 0 0 1,000  RIVO30607 RIVERSIDE TRANSIT 0 0 0 CO AGENCY ROUTE AND DIAL-A-RIDE (FY 04 5307)  RIV T 5307 2003/2004 0 0 3,420 Fund Subtotal: 0 0 172 Fund Subtotal: 0 0 75 RIV T FARE 2003/2004 0 0 0 6,230 Fund Subtotal: 0 0 0 6,230 Fund Subtotal: 0 0 0 6,230 Fund Subtotal: 0 0 0 6,230						RIV	T	TDA4	2002/2003	0	0	200	200
RIV T FARE 2003/2004 0 0 3,420  RIV T FARE 2003/2004 0 0 6,230  RIV T TDA4 2003/2004 0 0 24,716								Func	d Subtotal:	0	0	200	200
N WESTERN RIVERSIDE COUNTY FOR FY 03/04 - OPERATING ASSISTANCE - FIXED								Proj	ect Total:	0	0	1,000	1,000
RIV T 5307 2003/2004 0 0 3,420  Fund Subtotal: 0 0 172  RIV T 5311 2003/2004 0 0 172  Fund Subtotal: 0 0 172  RIV T AGEN 2003/2004 0 0 75  Fund Subtotal: 0 0 75  RIV T FARE 2003/2004 0 0 6,230  RIV T TDA4 2003/2004 0 0 0 24,716													
RIV T 5307 2003/2004 0 0 3,420 Fund Subtotal: 0 0 3,420  RIV T 5311 2003/2004 0 0 172 Fund Subtotal: 0 0 172  RIV T AGEN 2003/2004 0 0 75 Fund Subtotal: 0 0 75  RIV T FARE 2003/2004 0 0 6,230 Fund Subtotal: 0 0 6,230  RIV T TDA4 2003/2004 0 0 24,716			03/04 - OP	ERATI	NG ASSI	STANC	E - FIX	ED					
RIV T 5311 2003/2004 0 0 172  Fund Subtotal: 0 0 172  RIV T AGEN 2003/2004 0 0 75  Fund Subtotal: 0 0 75  RIV T FARE 2003/2004 0 0 6,230  Fund Subtotal: 0 0 6,230  RIV T TDA4 2003/2004 0 0 24,716						RIV	T	5307	2003/2004	0	0	3,420	3,420
Fund Subtotal: 0 0 172  RIV T AGEN 2003/2004 0 0 75  Fund Subtotal: 0 0 75  RIV T FARE 2003/2004 0 0 6,230  Fund Subtotal: 0 0 6,230  RIV T TDA4 2003/2004 0 0 24,716								Func	d Subtotal:	0	0	3,420	3,420
RIV T AGEN 2003/2004 0 0 75  Fund Subtotal: 0 0 75  RIV T FARE 2003/2004 0 0 6,230  Fund Subtotal: 0 0 6,230  RIV T TDA4 2003/2004 0 0 24,716						RIV	T	5311	2003/2004	0	0	172	172
Fund Subtotal: 0 0 75  RIV T FARE 2003/2004 0 0 6,230  Fund Subtotal: 0 0 6,230  RIV T TDA4 2003/2004 0 0 24,716								Func	l Subtotal:	0	0	172	172
RIV T FARE 2003/2004 0 0 6,230 Fund Subtotal: 0 0 6,230  RIV T TDA4 2003/2004 0 0 24,716						RIV	T	AGEN	2003/2004	0	0	75	75
Fund Subtotal: 0 0 6,230  RIV T TDA4 2003/2004 0 0 24,716								Func	l Subtotal:	0	0	75	75
RIV T TDA4 2003/2004 0 0 24,716						RIV	T	FARE	2003/2004	0	0	6,230	6,230
								Func	l Subtotal:	0	0	6,230	6,230
						RIV	T	TDA4	2003/2004	0	0	24,716	24,716
Fund Subtotal: 0 0 24,716								Func	l Subtotal:	0	0	24,716	24,716
Project Total: 0 0 34,613								Proj	ect Total:	0	0	34,613	34,613

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
RIV030608	RIVERSIDE TRANSIT	0	0	0	CO							
IN WESTERN 04 5307)	AGENCY RIVERSIDE COUNTY - CAPIT	FALIZED PE	REVEN	TATIVE	MAINT	ENAN	CE (FY					
					RIV	T	5307	2003/2004	0	0	2,000	2,000
							Fun	d Subtotal:	0	0	2,000	2,000
					RIV	T	TDA4	2003/2004	0	0	500	500
							Fun	d Subtotal:	0	0	500	500
							Pro	ject Total:	0	0	2,500	2,500
RIV030609	RIVERSIDE TRANSIT	0	0	0	CO							
	AGENCY Y IMPROVEMENTS AT EXIST DIESEL TANKS REMOVAL, V											
					RIV			2003/2004	0	0	366	366
							Fun	d Subtotal:	0	0	366	366
					RIV	T	STA	2003/2004	0	0	40	40
							Fund	d Subtotal:	0	0	40	40
					RIV	T	TDA4	2003/2004	0	0	52	52
							Fund	d Subtotal:	0	0	52	52
							Pro	ject Total:	0	0	458	458
RIV030610	RIVERSIDE TRANSIT AGENCY	0	0	0	CO				W 75.00			
	OP AMENITIES - INSTALL API LS (PARTS, PAINT, SIGNS, POI											
		,	,		RIV		5307	2003/2004	0	0	400	400
							Fund	d Subtotal:	0	0	400	400
					RIV	T	STA	2003/2004	0	0	100	100
							Fund	d Subtotal:	0	0	100	100
							Proj	ject Total:	0	0	500	500
RIV030611	RIVERSIDE TRANSIT	0	0	0	CO							
IN WESTERN EQUIPMENT(	AGENCY RIVERSIDE COUNTY - PURC E.G. COMPUTERS, PRINTERS	HASE REPL	ACEM	ENT OFI TC.) (FY	FICE 04 5307	7)						
` `			, –	, , -	RIV		5307	2003/2004	0	0	93	93
							Func	d Subtotal:	0	0	93	93
					RIV	T	TDA4	2003/2004	0	0	23	23
							Func	d Subtotal:	0	0	23	23
							Proj	ect Total:	0	0	116	116

									Cu	st m i nou	isanus	
Project	Agency Name	Route	PMA:	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
IV030612	RIVERSIDE TRANSIT AGENCY RIVERSIDE COUNTY - PURCI	0 HASE AERI	0 IAL MAI	0 PPING S	CO OFTW	ARE IN						
SUPPORT OF S	SERVICE PLANNING UPDATE	E (FY 04 53)	07)		D. XX. 7	æ	500 <b>5</b>	2002/2004	•	0	•	_
					RIV	T		2003/2004	0	0	8	8
							Func	l Subtotal:	0	0	8	8
					RIV	T	TDA4	2003/2004	0	0	2	2
							Func	l Subtotal:	0	0	2	
							Proj	ect Total:	0	0	10	10
IV030613	RIVERSIDE TRANSIT	0	0	0	CO							
IN WESTERN	AGENCY RIVERSIDE COUNTY - INSTA S) AT APPROXIMATELY 48 B	LL AUTON	MATED 1	(RAVE)	LER IN	FORMA	ATION					
SISIEM (AII	5) AT APPROXIMATELT 46 D	03 31013	(INCLUI	JES UP	RIV			2003/2004	0	0	800	800
				•			Func	l Subtotal:	0	0	800	800
					RIV	Т	STA	2003/2004	0	0	200	200
							Func	l Subtotal:	0	0	200	200
							Proj	ect Total:	0	0	1,000	1,000
RIV030614	RIVERSIDE TRANSIT	0	0	0	CO							
	AGENCY RIVERSIDE COUNTY - PURCI	HASE 5 EX	PANSIO	N 14 PA	SSENG	ER						
DIAL-A-RIDE	VANS (FY 04 5307)				RIV	Т	5307	2003/2004	0	0	216	216
							Func	l Subtotal:	0	0	216	210
					RIV	Т	TDA4	2003/2004	0	0	54	54
							Func	l Subtotal:	0	0	54	54
							Proj	ect Total:	0	0	270	270
RIV030615	RIVERSIDE TRANSIT	0	0	0	CO							
	AGENCY RIVERSIDE COUNTY - PURCI VANS (FY 04 5307)	HASE 8 RE	PLACEN	1ENT 14	PASSE	ENGER						
					RIV	T	5307	2003/2004	0	0	344	344
							Func	l Subtotal:	0	0	344	344
					RIV	T	TDA4	2003/2004	0	0	86	86
							Func	i Subtotal:	0	0	86	86

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
RIV030616	RIVERSIDE TRANSIT	0	0	0	CO							
	AGENCY RIVERSIDE COUNTY - LEASE YSTEM ON TEN 40 FOOT BUS											
					RIV	T	5307	2003/2004	0	0	40	40
							Fund	Subtotal:	0	0	40	40
					RIV	T	TDA4	2003/2004	0	0	10	10
							Fund	Subtotal:	0	0	10	10
							Proj	ect Total:	0	0	50	50
RIV030617	RIVERSIDE TRANSIT	0	0	0	CO							
	AGENCY I STUDIES ON (1) EMPLOYEE LYSIS (FY 04 5307)	COMPENS	SATION	& BENI	EFITS A	ND (2)	FARE					
					RIV	T	5307	2003/2004	0	0	161	161
							Fund	Subtotal:	0	0	161	161
					RIV	T	TDA4	2003/2004	0	0	40	40
							Fund	Subtotal:	0	0	40	40
							Proj	ect Total:	0	0	201	201
RIV030618	RIVERSIDE TRANSIT	0	0	0	CO	· · · · · · · · · · · · · · · · · · ·		<u>,                                    </u>				
	AGENCY ARE - PURCHASE ORACLE GR IANAGEMENT SOFTWARE, TF											
					RIV	T	5307	2003/2004	0	0	508	508
							Fund	Subtotal:	0	0	508	508
					RIV	T	TDA4	2003/2004	0	0	127	127
							Fund	Subtotal:	0	0	127	127
							Proj	ect Total:	0	0	635	635
RIV030619	RIVERSIDE TRANSIT	0	0	0	CO							
IN WESTERN	AGENCY RIVERSIDE COUNTY - PURCI A FOUR POST PORTABLE ELE	HASE MAD	NTENA T AND	NCE SH	OP EQU	IPMEN	NT LLREA					
INCLUDING	ATOOKTOSTTOKIABLE LEL	CINC EII	TAND	ATALL	RIV			2003/2004	0	0	24	24
							Fund	Subtotal:	0	0	24	24
					RIV	T	TDA4	2003/2004	0	. 0	6	6
							Fund	Subtotal:	0	0	6	6
							Proj	ect Total:	0	0	30	30

			•						C	st m 1 not	isanus	
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
XIV030620	RIVERSIDE TRANSIT	0	0	0	CO							
PURCHASE TI	AGENCY RADE SHOW PRESENTATION	N EQUIPME	NT ANI	SERVI	CES FC	R PUB	LIC					
OUTREACH E	FFORTS (E.G. BOOTH ACCES	SSORIES, CO	ONSULT	IING SE	RIV			2003/2004	0	0	24	24
					10.	•		l Subtotal:	0	0	24	24
										-		
					RIV	T		2003/2004	0	0	6	6
							Fund	l Subtotal:	0	0	6	6
							Proj	ect Total:	0	0	30	30
IV030621	RIVERSIDE TRANSIT	0	0	0	CO							<del></del>
	AGENCY RIVERSIDE COUNTY - PURC OF 1 UTILITY TRUCK, 9 SUF											
CONTRACTOR	of Total Truck, 930f	IONI VEN	ICLES, I	nini 4 S	RIV			2003/2004	0	0	240	240
							Fund	l Subtotal:	0	0	240	240
					RIV	Т	TDA4	2003/2004	0	0	60	60
								l Subtotal:	0	0	60	60
	I.											
							Proj	ect Total:	0	0	300	300
RIV030622	RIVERSIDE TRANSIT	0	0	0	CO							
	AGENCY NSTALL UPGRADED SECURI' ND DIGITAL VIDEO RECORD						MET FA					
		,			RIV			2003/2004	0	0	80	80
							Func	l Subtotal:	0	0	80	80
					RIV	T	TDA4	2003/2004	0	0	20	20
							Fund	l Subtotal:	0	0	20	20
							Proi	ect Total:	0	0	100	100
RIV030623	RIVERSIDE TRANSIT	0	0	0	CO		110	cct Total.			100	
	AGENCY I COMPLIANCE ACTIVITIES	-				CE PRO	FILE					
	LAYS, CHARTS, & OTHER RE				FY 04 5	307)		2002/2004	^	•	10	4.0
					RIV	Ţ		2003/2004	0	0	10	10
							Fund	l Subtotal:	0	0	10	10
					RIV	T	TDA4	2003/2004	0	0	2	2
							Fund	l Subtotal:	0	0	2	2
							Proi	ect Total:	0	0	12	12
							FIOJ	ect Total.	<u> </u>	· · · · · · · · · · · · · · · · · · ·	14	14

										St m I mot	iouxi cob	
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
	RIVERSIDE TRANSIT AGENCY RIVERSIDE COUNTY - DEBT					FOR 57	7					
TRANSIT COA	CHES, 25 REPLACEMENT, 32	EXPANSI	ON (FY	04 5307)	RIV	T	5307	2003/2004	0	0	1,868	1,868
							Fun	d Subtotal:	0	0	1,868	1,868
					RIV	Т	STA	2003/2004	0	0	320	320
							Fun	d Subtotal:	0	0	320	320
					RIV	Т	TDA4	2003/2004	0	0	467	467
								d Subtotal:	0	0	467	467
							Pro	ject Total:	0	0	2,655	2,655
RIV21303	RIVERSIDE TRANSIT	0	0	0	CO			<u> </u>				,
IN WESTERN I	AGENCY RIVERSIDE COUNTY FY 02/0	3 OPERAT	ING AS	SISTANO	CE, FIX	ED RO	JTE &					
					RIV	T	5307	2002/2003	0	0	1,028	1,028
							Fun	d Subtotal:	0	0	1,028	1,028
					RIV	T	5311	2002/2003	0	0	515	515
							Fun	d Subtotal:	0	0	515	515
					RIV	T	AGEN	N 2002/2003	0	0	311	311
							Fun	d Subtotal:	0	0	311	311
					RIV	T	FARE	2002/2003	0	0	5,675	5,675
							Fun	d Subtotal:	0	0	5,675	5,675
					RIV	T	TDA4	2002/2003	0	0	24,000	24,000
							Fun	d Subtotal:	0	0	24,000	24,000
							Pro	oject Total:	0	0	31,529	31,529
RIV32221 IN WESTERN	RIVERSIDE TRANSIT AGENCY RIVERSIDE COUNTY PURCH	0 IASE OFFIC	0 CE EQU	0 IPMENT	CO							
					RIV	T	5307	2002/2003	0	0	80	80
							Fun	d Subtotal:	0	0	80	80
					RIV	T	STA	2002/2003	0	0	20	20
							Fun	d Subtotal:	0	0	20	20
							Pro	oject Total:	0	0	100	100

										st in 1 not	Junus	
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
IV32236	RIVERSIDE TRANSIT	0	0	0	СО							
N WESTER	AGENCY N RIVERSIDE COUNTY PURCI	HASE MAIN	IT. SPA	RE COM	IPONEN	NTS						
					RIV	T	5307	2002/2003	0	0	80	80
							Fun	d Subtotal:	0	0	80	80
					RIV	T	STA	2002/2003	0	0	20	20
							Fun	d Subtotal:	0	0	20	20
RIV32237	RIVERSIDE TRANSIT	0	0	0	CO		Pro	ject Total:	0	0	100	100
J <i>V 3223 /</i> IN WESTERI	AGENCY N RIVERSIDE COUNTY PURCH				ES AND	OPER A	ATIONS					
SUPPLIES	AND COUNTY ONC.	LIGE BOOK	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					2002/2002	0	0	1.60	1.00
					RIV	1	5307	2002/2003	0	0	160	160
							Fun	d Subtotal:	0	0	160	160
					RIV	T	STA	2002/2003	0	0	40	40
							Fun	d Subtotal:	0	0	40	40
							Pro	ject Total:	0	0	200	200
IV990722	RIVERSIDE TRANSIT	0	0	0	CO							
IN WESTER	AGENCY N RIVERSIDE COUNTY - RTA I	FACILITY I	MPROV	/EMENT	S DURI	NG FY	02/03					
					RIV	Т	5307	2002/2003	0	0	400	400
								d Subtotal:	0	0	400	400
					RIV	Т	STA	2002/2003	0	0	100	100
					10.4	•		d Subtotal:	0	0	100	100
							run	u Subibiai.	U	U	100	100
							Pro	ject Total:	0	0	500	500
RIV990902	RIVERSIDE TRANSIT	0	0	0	CO							
PERRIS MUI	AGENCY LTIMODAL TRANSIT FACILIT	Y @ 4TH A	AND D S	STREET	S IN TH	E CITY	OF					
					RIV	T	5309с	2005/2006	0	0	2,467	2,467
							Fun	d Subtotal:	0	0	2,467	2,467
					RIV	Т	AGEN	N 2005/2006	0	0	617	617
							Fun	d Subtotal:	0	0	617	617
							Pro	ject Total:	0	0	3,084	3,084
RIV010214	SOUTHERN CALIF	0	0	0	CO			3		······································		
PURCHASE	SOUTHERN CALIF REGIONAL RAIL REHAB ROLLING STOCK - RIV RS IN FY 03/04)	VERSIDE C	OUNTY	SHARE	(13 CA	RS IN I	FY02/03					
IND IO CA					RIV	Т	5307	2002/2003	0	0	3,244	3,244
					RIV	T	5307	2003/2004	0	0	4,329	4,329
							Fun	d Subtotal:	0	0	7,573	7,573
							Pro	ject Total:	0	0	7,573	7,573
							FIU	jeet 10tal.	v	U	1,010	1,373

Cost	in	Tho	nea	nde
V.UNL			11157	11117

Project	Agency Name	Route PMA PMB	SYS Fund	Year	ENG	R/W	CONS	Total
		Grand T	Totals (Eng, R/W,	Cons):	64,038	82,044	579,636	
					Grand Tota	l, All Cos	ts:	725,718

## 2002 Federal TIP(FY 2002/03 - 2007/2008) County: SAN BERNARDINO

System: Transit State Local

Printed July 1, 2003

									Cos	st in Thou	ısands	
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
200154	SAN BERNARDINO CO	0	0	0	CO						**** <del>*******</del>	
	ENUE FROM SLOVER AVENUE N FUDY REPORT INCLUDING PSE											
					SBD	L	CO	2002/2003	80	0	0	80
					SBD	L	CO	2003/2004	35	0	0	35
							Func	d Subtotal:	115	0	0	115
					SBD	L	STPL	2002/2003	619	0	0	619
					SBD	L	STPL	2003/2004	265	0	0	265
							Fun	d Subtotal:	884	0	0	884
							Pro	ject Total:	999	0	0	999
200068	SANBAG	0	0	0	CO							
UPGRADE A	AND SYNCHRONIZE TRAFFIC SI S ALONG I-10 AND SR-60 FREEW			LLEL/N	NTERSE	CTING	ì					
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				SBD	L	CMAC	Q2002/2003	383	0	1,178	1,561
							Fun	d Subtotal:	383	0	1,178	1,561
					SBD	L	XSBD	2002/2003	0	0	150	150
					SBD	L		2002/2003 d Subtotal:	0 0	0 <b>0</b>	150 <b>150</b>	150
					SBD	L	Fun					
4 <del>7440</del>	CALTRANS	10	33	31	SBD	L	Fun	d Subtotal:	0	0	150	150
IN REDLAN	CALTRANS IDS FROM ORANGE ST. TO FORI I AND FULL WIDENING OF 11 BI	ST AD	D ONE	MIXED	<b>CO</b> FLOW L	ANE II	Fun	d Subtotal:	0	0	150	150
IN REDLAN	NDS FROM ORANGE ST. TO FORI	ST AD	D ONE	MIXED	<b>CO</b> FLOW L	ANE II	Fun	d Subtotal:	383	0	150	1,711
IN REDLAN	NDS FROM ORANGE ST. TO FORI	ST AD	D ONE	MIXED	CO FLOW L	ANE II	Fund Pro N EACH	d Subtotal: ject Total:	0	0	150	150
IN REDLAN	NDS FROM ORANGE ST. TO FORI	ST AD	D ONE	MIXED	CO FLOW L DIRECT SBD	ANE II	Fund Pro N EACH STP STP	d Subtotal: ject Total: 2002/2003	0 383 2,500	0 0 55	150 1,328	1,711
IN REDLAN	NDS FROM ORANGE ST. TO FORI	ST AD	D ONE	MIXED	CO FLOW L DIRECT SBD	ANE II TION S S	Pro Pro N EACH STP STP Fund	d Subtotal: ject Total: 2002/2003 2004/2005	0 383 2,500 0	0 0 55 0	150 1,328 0 22,893	1,711 2,555 22,893
IN REDLAN	NDS FROM ORANGE ST. TO FORI	ST AD	D ONE	MIXED	CO FLOW L DIRECT SBD SBD	ANE II TION S S	Pro Pro N EACH STP STP Fund	d Subtotal: ject Total: 2002/2003 2004/2005 d Subtotal:	2,500 0 2,500	0 0 55 0 55	150 1,328 0 22,893 22,893	2,555 22,893 25,448
IN REDLAN	NDS FROM ORANGE ST. TO FORI	ST AD	D ONE	MIXED	CO FLOW L DIRECT SBD SBD	ANE II TION S S S	Proposed Pro	d Subtotal: ject Total: 2002/2003 2004/2005 d Subtotal: 2004/2005	2,500 0 2,500	0 0 55 0 55	1,328 0 22,893 22,893 1,937	1,711 2,555 22,893 25,448 1,937
IN REDLAN	NDS FROM ORANGE ST. TO FORI	ST AD	D ONE	MIXED	CO FLOW L DIRECT SBD SBD SBD	ANE III	Proposition Propos	d Subtotal:  2002/2003 2004/2005 d Subtotal: 2004/2005 d Subtotal:	2,500 0 2,500 0 0	55 0 55 0	1,328 0 22,893 22,893 1,937 1,937	1,711 2,555 22,893 25,448 1,937 1,937
	NDS FROM ORANGE ST. TO FORI	ST AD	D ONE	MIXED	CO FLOW L DIRECT SBD SBD SBD	ANE III	Proposed Fundamental STP STPL Fundamental STPL XSBD XSBD	2002/2003 2004/2005 d Subtotal: 2004/2005 d Subtotal: 2002/2003	2,500 0 2,500 0 0 0 591	0 55 0 55 0 0	150 1,328 0 22,893 22,893 1,937 1,937 0	2,555 22,893 25,448 1,937 1,937 591

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
20620	CALTRANS	210	23	0	CO							······································
	SAN BERNARDINO FROM WAY INCLUDING 2 HOV L						15 - 8					
					SBD	S	CMA	Q2002/2003	0	0	19,241	19,241
							Fun	d Subtotal:	0	0	19,241	19,241
					SBD	S	NH	2002/2003	0	0	2,889	2,889
							Fun	d Subtotal:	0	0	2,889	2,889
					SBD	S	STP	2002/2003	5,931	111,729	121,206	238,860
					SBD	S	STP	2003/2004	0	0	19,781	19,78
					SBD		STP	2006/2007	0	0	23,958	23,95
							Fun	d Subtotal:	5,931	111,729	164,945	282,60
					SBD	S	STPL	2002/2003	0	0	1,393	1,39
							Fur	d Subtotal:	0	0	1,393	1,39
					SBD	S	XSBI	2002/2003	15,636	0	38,254	53,89
					SBD	S	XSBI	2003/2004	0	0	6,093	6,09
							Fur	d Subtotal:	15,636	0	44,347	59,98
							Pro	oject Total:	21,567	111,729	232,815	366,111
9800	CALTRANS	210	15	8	CO			· · · · · · · · · · · · · · · · · · ·				
	NARDINO CO. ON NEW RI ANA FROM 0.6 KM WEST O											
ANDIONI	MATINOM OUR MEST O	TOOILSILK	10 0.0		SBD		STP	2002/2003	0	0	1,813	1,813
							Fur	nd Subtotal:	0	0	1,813	1,81
							Pro	oject Total:	0	0	1,813	1,813

Project										Cos	ot ill I llous	anus	
1215 CORRIDOR NORTH - IN SAN BERNARDINO, ON 1-215 FROM RTE 10 TO RTE 30- ADD   2100 V LANIS 1 LANE IN EA, DIR, AND OPERATIONAL IMPROVEMENTS   SBD   S   CMAQ2003/2004   0   14,018   0     Fund   Subtoral:   0   14,018   0     Fund   Subtoral:   0   0   2,063     Fund   Subtoral:   0   0   2,063     Fund   Subtoral:   0   0   2,063     Fund   Subtoral:   0   0   0   2,063     Fund   Subtoral:   0   0   0   39,082     SBD   S   STP   2002/2003   14,052   43,951   197,565     SBD   S   STP   2006/2007   0   0   158,483     Fund   Subtoral:   14,052   43,951   197,565     SBD   S   TCR-S 2003/2004   0   0   25,000     Fund   Subtoral:   0   0   0   25,000     SBD   S   TCR-S 2003/2004   0   0   0   25,000     SBD   S   XSBD   2003/2004   0   0   0   53,206     Fund   Subtoral:   0   0   0   0   53,206     Fund   Subtoral:   0   0   0   0   53,206     Fund   Subtoral:   0   0   0   0   0     REBLANDS AND YUCAPA, FROM 02 MILES EAST OF FORD ST. OCCTO LIVE OAK CANVON RD OFFRAMP-CONSTRUCT EAST BOUND TRUCK CLIMBING LANE AND ALW.  CANVON RD OFFRAMP-CONSTRUCT EAST BOUND TRUCK CLIMBING LANE AND ALW.  CANVON RD OFFRAMP-CONSTRUCT EAST BOUND TRUCK CLIMBING LANE AND ALW.  SBD   S   STP   2002/2003   0   0   0   4,000     Fund   Subtoral:   0   0   1,1149     Fund   Subtoral:   0   0   1,1149     Fund   Subtoral:   0   0   0   1,1149     Fund   Subtoral:   0   0   0   1,1756     Fund   Subtoral:   0   0   0   1,756	Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
2 HOV LANES I LANE IN EA. DIR. AND OPERATIONAL IMPROVEMENTS  SBD S CMAQ2003/2004 0 14,018 0 Fund Subtotal: 0 14,018 0 Fund Subtotal: 0 14,018 0  SBD S DEMO 2002/2003 0 0 0 2,063 Fund Subtotal: 0 0 0 2,063 Fund Subtotal: 0 0 0 2,063 Fund Subtotal: 0 0 0 3,082 SBD S STP 2003/2004 0 0 39,082 SBD S STP 2003/2004 0 0 39,082 SBD S STP 2003/2004 0 0 39,082 SBD S STP 2003/2004 0 0 0 53,085 Fund Subtotal: 14,052 43,951 197,565 SBD S TCR-S 2003/2004 0 0 0 25,000 Fund Subtotal: 0 0 0 25,000 Fund Subtotal: 0 0 0 25,000 Fund Subtotal: 0 0 0 53,206 Fund Subtotal: 7,300 0 0 53,206 Fund Subtotal: 7,300 0 5 3,206 Fund Subtotal: 7,300 0 5 3,206 Fund Subtotal: 7,300 0 5 3,206 SBD S XSBD 2003/2004 0 0 53,206 Fund Subtotal: 0 0 0 4,000 Fund Subtotal: 0 0 0 1,1149 Fund Subtotal: 0 0 0 1,149 Fund Subtotal: 0 0 0 1,149 Fund Subtotal: 0 0 0 1,149 Fund Subtotal: 0 0 0 1,160 Fund Subtotal: 0 0 0 4,000 Fund Subtotal: 0 0 0 1,160 Fund Subtotal: 0 0 0 1,756	13	CALTRANS	215	10	4	co							
SBD   S   CMAQ2003/2004   0							RTE 3	0- ADD					
SBD   S   DEMO   DEMO	Z HOV LAN	CO I LAND IN EA. DIR. AND	OI EIGITIOIVI		CO V EIVIE		S	CMA	Q2003/2004	0	14,018	0	14,018
SBD   S   STP   2002/2003   14,052   43,951   0   0   39,082   58   58   78   2003/2004   0   0   0   39,082   58   58   78   2003/2004   0   0   0   39,082   58   58   78   2003/2004   0   0   158,483   58   58   58   58   58   58   58								Fun	nd Subtotal:	0	14,018	0	14,018
SBD S   STP   2002/2003						SBD	S	DEM	O2002/2003	0	0	2,063	2,063
SBD S STP 2003/2004 0 0 158,483  Fund Subtotal: 14,052 43,951 197,565  SBD S TCR-5 2003/2004 0 0 25,000  Fund Subtotal: 0 0 0 25,000  Fund Subtotal: 7,300 0 0 53,206  SBD S XSBD 2002/2003 7,300 0 0 0 53,206  Fund Subtotal: 7,300 0 53,206  Fund Subtotal: 7,300 0 53,206  Fund Subtotal: 7,300 0 53,206  Project Total: 21,352 57,969 277,834  1920 SANBAG 10 37 33 CO  IN REDIANDS AND YUCAIPA, FROM 0.2 MILES EAST OF FORD ST. OC TO LIVE OAK CANYON RD. OFFRAMP-CONSTRUCT EAST BOUND TRUCK CLIMBING LANE AND AUXI  SBD S STPL 2002/2003 0 0 4,000  Fund Subtotal: 0 0 4,000  Fund Subtotal: 0 0 8,049  Fund Subtotal: 0 0 0 11,149  Fund Subtotal: 0 0 1,149  Fund Subtotal: 0 0 1,149  Fund Subtotal: 0 0 0 13,198  SBD S XSBD 2002/2003 0 0 0 1,149  Fund Subtotal: 0 0 0 1,160  SBD S CITY 2002/2003 300 0 0 1,160  SBD S CITY 2002/2003 300 0 0 1,160  SBD S CITY 2003/2004 0 0 1,000  Fund Subtotal: 0 0 1,756  SBD S DEMO-2003/2004 0 0 1,756  Fund Subtotal: 0 0 1,756								Fun	nd Subtotal:	0	0	2,063	2,063
SBD S   STP   2003/2004   0   0   39,082     SBD S   STP   2006/2007   0   0   158,483     Fund Subtotal:   14,052   43,951   197,565     SBD S   TCR-5 2003/2004   0   0   25,000     Fund Subtotal:   0   0   0   25,000     Fund Subtotal:   0   0   0   25,000     Fund Subtotal:   0   0   0   53,206     SBD S   XSBD 2002/2003   7,300   0   0   0     SBD S   XSBD 2003/2004   0   0   53,206     Fund Subtotal:   7,300   0   53,206     Fund Subtotal:   7,300   0   53,206     Fund Subtotal:   7,300   0   53,206     Fund Subtotal:   0   0   53,206     Project Total:   21,352   57,969   277,834     1920   SANBAG   10   37   33   CO     N REDIANDS AND YUCAIPA, FROM 0.2 MILES EAST OF FORD ST. OCT O LIVE OAK CANYON RD. OFFRAMP-CONSTRUCT EAST BOUND TRUCK CLIMBING LANE AND AUXI  SBD S   STPL 2002/2003   0   0   4,000     Fund Subtotal:   0   0   4,000     Fund Subtotal:   0   0   1,149     Fund Subtotal:   0   0   1,169     SBD S   CITY 2002/2003   300   0   0     Fund Subtotal:   300   0   400     Fund Subtotal:   0   0   1,756     Fund Subtotal:   0   0   1,000     Fund Subtotal:   0   0   0   1,000						SBD	S	STP	2002/2003	14 052	43.951	0	58,003
SBD   S   STP   2006/2007   0   0   158,483										*	-		39,082
Pund Subtotal:   14,052   43,951   197,565													158,483
SBD S TCR-S 2003/2004						SDD	J						255,568
SBD   S   XSBD   2002/2003   7,300   0   0   0   53,206						ann	C						
SBD   S   XSBD   2002/2003   7,300   0   0   53,206						SBD	S						25,000
SBD   S   XSBD 2003/2004   0   0   53,206								Fun	nd Subtotal:	0	0	25,000	25,000
Fund Subtotal: 7,300 0 53,206    Project Total: 21,352 57,969 277,834													7,30
Project Total:   21,352   57,969   277,834						SBD	S	XSBI	2003/2004	0	0	53,206	53,20
1920   SANBAG   10   37   33   CO     IN REDLANDS AND YUCAIPA, FROM 0.2 MILES EAST OF FORD ST. O/C TO LIVE OAK CANYON RD. OFFRAMP-CONSTRUCT EAST BOUND TRUCK CLIMBING LANE AND AUX!    SBD   S   STP   2002/2003   0   0   4,000								Fur	nd Subtotal:	7,300	0	53,206	60,50
1920   SANBAG								Pro	oiect Total:	21,352	57,969	277,834	357,15
IN REDLANDS AND YUCAIPA, FROM 0.2 MILES EAST OF FORD ST. O/C TO LIVE OAK CANYON RD. OFFRAMP-CONSTRUCT EAST BOUND TRUCK CLIMBING LANE AND AUXI  SBD S STP 2002/2003 0 0 4,000  Fund Subtotal: 0 0 4,000  SBD S STPL 2002/2003 0 0 8,049  Fund Subtotal: 0 0 0 8,049  Fund Subtotal: 0 0 0 1,149  Fund Subtotal: 0 0 1,149  Fund Subtotal: 0 0 1,149  Fund Subtotal: 0 0 1,149  Project Total: 0 0 13,198  3390 VICTORVILLE 15 42 42 CO  IN VICTORVILLE AT MOJAVE DR OVERCROSSING (ROY ROGERS INTERCHANGE)  WIDEN BRIDGE ON NORTH SIDE, WIDEN RAMPS  SBD S CITY 2002/2003 300 0 0  SBD S CITY 2003/2004 0 0 400  Fund Subtotal: 300 0 400  SBD S DEMO-2003/2004 0 0 1,7566  Fund Subtotal: 0 0 1,756  Fund Subtotal: 0 0 1,000  Fund Subtotal: 0 0 1,000	1020	CANDAC	10	27	22	CO		***	3	, , , , , , , , , , , , , , , , , , , ,	·····	······	
SBD S STPL 2002/2003 0 0 8,049 Fund Subtotal: 0 0 8,049  SBD S XSBD 2002/2003 0 0 1,149 Fund Subtotal: 0 0 1,149 Fund Subtotal: 0 0 13,198  3390 VICTORVILLE 15 42 42 CO IN VICTORVILLE AT MOJAVE DR OVERCROSSING (ROY ROGERS INTERCHANGE) WIDEN BRIDGE ON NORTH SIDE, WIDEN RAMPS  SBD S CITY 2002/2003 300 0 0 SBD S CITY 2003/2004 0 0 400 Fund Subtotal: 300 0 400  SBD S DEMO2003/2004 0 0 1,756 Fund Subtotal: 0 0 1,756  SBD S STPL 2003/2004 0 0 1,756 Fund Subtotal: 0 0 1,000 Fund Subtotal: 0 0 1,000						ING LAI	NE AN	D AUXI		0	0	4,000	4,00
SBD   S   XSBD   2002/2003   0   0   1,149								Fur	nd Subtotal:	0	0	4,000	4,00
SBD   S   XSBD 2002/2003   0   0   1,149						SBD	S	STPI	2002/2003	0	0	8 049	8,04
SBD S XSBD 2002/2003 0 0 1,149  Fund Subtotal: 0 0 1,149  Project Total: 0 0 13,198  3390 VICTORVILLE 15 42 42 CO  IN VICTORVILLE AT MOJAVE DR OVERCROSSING (ROY ROGERS INTERCHANGE) WIDEN BRIDGE ON NORTH SIDE, WIDEN RAMPS  SBD S CITY 2002/2003 300 0 0 400  SBD S CITY 2003/2004 0 0 400  Fund Subtotal: 300 0 400  SBD S DEMO2003/2004 0 0 1,756  Fund Subtotal: 0 0 1,756  Fund Subtotal: 0 0 1,000  Fund Subtotal: 0 0 1,000						ODD	5						8,04
Fund Subtotal: 0 0 1,149  Project Total: 0 0 13,198  3390 VICTORVILLE 15 42 42 CO  IN VICTORVILLE AT MOJAVE DR OVERCROSSING (ROY ROGERS INTERCHANGE) WIDEN BRIDGE ON NORTH SIDE, WIDEN RAMPS  SBD S CITY 2002/2003 300 0 0 SBD S CITY 2003/2004 0 0 400  Fund Subtotal: 300 0 400  SBD S DEMO2003/2004 0 0 1,756  Fund Subtotal: 0 0 1,756  SBD S STPL 2003/2004 0 0 1,000  Fund Subtotal: 0 0 1,000						cnn	C						·
Project Total:   0   0   13,198     3390   VICTORVILLE   15   42   42   CO						200	3						1,14
3390 VICTORVILLE 15 42 42 CO IN VICTORVILLE AT MOJAVE DR OVERCROSSING (ROY ROGERS INTERCHANGE) WIDEN BRIDGE ON NORTH SIDE, WIDEN RAMPS  SBD S CITY 2002/2003 300 0 0 SBD S CITY 2003/2004 0 0 400 Fund Subtotal: 300 0 400  SBD S DEMO2003/2004 0 0 1,756 Fund Subtotal: 0 0 1,756  SBD S STPL 2003/2004 0 0 1,000 Fund Subtotal: 0 1,000								Fur	nd Subtotal:	0	0	1,149	1,14
IN VICTORVILLE AT MOJAVE DR OVERCROSSING (ROY ROGERS INTERCHANGE) WIDEN BRIDGE ON NORTH SIDE, WIDEN RAMPS  SBD S CITY 2002/2003 300 0 0 400 SBD S CITY 2003/2004 0 0 400 Fund Subtotal: 300 0 400  SBD S DEMO2003/2004 0 0 1,756 Fund Subtotal: 0 0 1,756  SBD S STPL 2003/2004 0 0 1,000 Fund Subtotal: 0 0 1,000								Pro	oject Total:	0	0	13,198	13,19
SBD   S   CITY   2002/2003   300   0   0   0     SBD   S   CITY   2003/2004   0   0   0   400     Fund Subtotal:   300   0   400     SBD   S   DEMO2003/2004   0   0   1,756     Fund Subtotal:   0   0   1,756     SBD   S   STPL   2003/2004   0   0   1,000     Fund Subtotal:   0   0   0   1,000     Fund Subtotal:   0   0   0   1,000     Fund Subtotal:   0   0   0   0     Fund Subtotal:   0   0   0   0     Fund Subtotal:   0   0   0   0     Fund Subtotal:   0   0   0   0   0   0   0     Fund Subtotal:   0   0   0   0   0   0   0   0   0	3390	VICTORVILLE	15	42	42	CO							····
SBD S CITY 2002/2003 300 0 SBD S CITY 2003/2004 0 0 400         Fund Subtotal: 300 0 400         SBD S DEMO2003/2004 0 0 1,756         Fund Subtotal: 0 0 1,756         SBD S STPL 2003/2004 0 0 1,000         Fund Subtotal: 0 0 1,000         Fund Subtotal: 0 0 1,000				ROY RO	GERS II	NTERCH	IANGE	Ξ)					
SBD S       CITY 2003/2004       0       0       400         Fund Subtotal:       300       0       400         SBD S       DEMO2003/2004       0       0       1,756         Fund Subtotal:       0       0       1,756         SBD S       STPL 2003/2004       0       0       1,000         Fund Subtotal:       0       0       1,000	WIDENBIG	,				SBD	S	CITY	2002/2003	300	0	0	30
SBD S         DEMO2003/2004         0         0         1,756           Fund Subtotal:         0         0         1,756           SBD S         STPL 2003/2004         0         0         1,000           Fund Subtotal:         0         0         1,000								CITY	2003/2004	0		400	40
Fund Subtotal: 0 0 1,756  SBD S STPL 2003/2004 0 0 1,000  Fund Subtotal: 0 0 1,000								Fur	nd Subtotal:	300	0	400	70
Fund Subtotal: 0 0 1,756  SBD S STPL 2003/2004 0 0 1,000  Fund Subtotal: 0 0 1,000						SBD	S	DEM	O2003/2004	0	0	1,756	1,75
SBD S STPL 2003/2004 0 0 1,000 Fund Subtotal: <b>0 0 1,000</b>													1,75
Fund Subtotal: 0 0 1,000						SBD	S	STPI	2003/2004	0	0		1,00
							2						1,00
								ı uı	ia publical.	v	Ū	1,000	1,00
Project Total: 300 0 3,156								Pre	oject Total:	300	0	3,156	3,45

Cost	m	- I h	Ullea	nde
COST			vusa	mus

Project	Agency Name	Route	PMA	РМВ		SYS	Fund	Year	ENG	R/W	CONS	Total
43320	YUCAIPA	10	39	36	CO				· · · · · · · · · · · · · · · · · · ·			
	A @ LIVE OAK CANYON RONGE AND WIDEN LIVE OAK					J LANE	ES (I-10/					
					SBD	S	TCR-S	2002/2003	1,650	330	9,020	11,000
							Fund	Subtotal:	1,650	330	9,020	11,000
							Proj	ect Total:	1,650	330	9,020	11,000
				Gran	d Tota	als (Er	ıg, R/W	, Cons):	49,342	170,08	3 570,459	

**Grand Total, All Costs:** 

789,884

# 2002 Federal TIP(FY 2002/03 - 2007/2008) County: VENTURA

System: Transit State Local

Printed July 1, 2003

									Co	st in Tho	ısands	
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
EN021201	OJAI	0	0	0	co							<del>,</del> , ,
PEDESTRIAN	IMPROVEMENTS ON OJA	AI AVENUE (RO	OUTE 15	0) FROI	M SIGN	AL TO	AME E					
MONTGOME	RY, MONTGOMERY ST. FI	KOM KIE 150	IO MAI	ILIJA, A	VE	L		2002/2003	6	0	23	29
							Fund	Subtotal:	6	0	23	29
					VE	L	CMAO	2002/2003	35	0	190	225
								Subtotal:	35	0	190	225
							Proj	ect Total:	41	0	213	254
VEN54164	OJAI	0	0	0	CO							
	D PEDESTRIAN TRAIL EX	TENSION: FO	X CAN	YON BA	RRANG	CA FRO	)M					
ROUTE 150 To	O OJAI VALLEY TRAIL				VE	L	CITY	2003/2004	2	0	15	17
							Fund	l Subtotal:	2	0	15	17
					VE	L	CMAQ	2003/2004	18	0	112	130
								Subtotal:	18	0	112	130
							Proj	ect Total:	20	0	127	147
VEN990350	OJAI	0	0	0	CO			· <del></del>				
GAP CLOSUF	RE - EXTEND WILLOW ST	T TO CONNEC	r with	MONTO	GOMER'	Y ST						
					VE	L	CITY	2002/2003	4	0	20	24
							Fund	l Subtotal:	4	0	20	24
					VE	L	STPL-	2002/2003	34	0	152	180
							Fund	l Subtotal:	34	0	152	186
							Proj	ect Total:	38	0	172	210
	OXNARD	0	0	0	CO							
VEN54039			DIOLIC	LOCAT	TIONS							
	ROAD RECONSTRUCTION	N & REHAB. V	naoos									
	ROAD RECONSTRUCTION	N & REHAB. V	idoos		VE	L	CITY	2002/2003	0	0	136	130
	ROAD RECONSTRUCTION	N & REHAB. VA	MOUS		VE	L		2002/2003 d Subtotal:	0 0	0	136 136	130
	ROAD RECONSTRUCTION	N & REHAB. V	ndoos		VE VE	L L	Func					
VEN54039 IN OXNARD	ROAD RECONSTRUCTION	N & REHAB. V	ndoos				Fund	l Subtotal:	0	0	136	130

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
VEN54168	SANTA PAULA	0	0	0	CO							
	CL BIKEWAY / WALKWAY NDSCAPING, BRIDGE & D											
					VE	L	CMAQ	2002/2003	0	0	1,400	1,400
							Fund	Subtotal:	0	0	1,400	1,400
							Proj	ect Total:	0	0	1,400	1,400
VEN54051	SIMI VALLEY	0	0	0	CO					······································		
	EY ARROYO SIMI BIKE T ILLE PARK. CONSTRUCT				IG TRA	L TO						
					VE	L	CITY	2002/2003	0	0	53	53
							Fund	Subtotal:	0	0	53	53
					VE	L	CMAQ	2002/2003	0	0	407	407
							Fund	Subtotal:	0	0	407	407
							Proj	ect Total:	0	0	460	460

Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
VENTURA COUNTY	0	0	0	СО					***		
- CAMARILLO CL TO VINEY	ARD AV RI	ESURFA	ACE & IN	APRVE.	TO	IS & GE					
NETARD INTERSECT. INCLE	D. ADDIT	ONAL	LEI I/KI	VE	L	CO	2002/2003	0	0	119	119
						Fun	nd Subtotal:	0	0	119	119
				VE	L	STP	2002/2003	0	0	836	836
						Fur	nd Subtotal:	0	0	836	836
								<del></del>			
VENTUDA COUNTY		0		CO		Pro	oject Total:			955	955
					FNUE .	AND					
								0	•		
				VE	L		`		0		418
						Fur	nd Subtotal:	0	0	418	418
				VE	L	CO	2002/2003	72	10	167	249
						Fur	ıd Subtotal:	72	10	167	249
						Pro	oject Total:	72	10	585	667
VENTURA COUNTY	0	0	0	CO						· · · · · · · · · · · · · · · · · · ·	
	AL AVENU	E BETV	WEEN CA	AMARI	LLO CI	TY					
SANTA CLARA AVENUE				VE	L	CMA	Q2002/2003	0	0	827	827
							7	0	0	827	827
				VE	L	СО	2002/2003	201	10	281	492
								201	10	281	492
						**					
VENTURA COUNTY			0	CO		Pro	oject Total:	201	10	1,108	1,319
	_		_		VID CD 1	10					
				ANES 7	TOTAL)	); GEOM					
				VE	L	CO	2002/2003	0	0	1,550	1,550
						Fur	nd Subtotal:	0	0	1,550	1,550
				VE	L	STP	2002/2003	0	0	952	952
						Fur	nd Subtotal:	0	0	952	952
				VE	L	STPL	- 2002/2003	0	0	799	799
						Fur	nd Subtotal:	0	0	799	799
	VENTURA COUNTY  VENTURA COUNTY  BICYCLE LANES ON CENTRA VENUE (TWO 8-FOOT CLASS  VENTURA COUNTY  BICYCLE LANES ON CENTRA SANTA CLARA AVENUE  VENTURA COUNTY  A AVE IMPROVEMENTS-PH	VENTURA COUNTY 0  CAMARILLO CL TO VINEYARD AV RINEYARD INTERSECT. INCLUD. ADDITION OF THE PROPERTY OF THE PROP	VENTURA COUNTY 0 0  CAMARILLO CL TO VINEYARD AV RESURFANEYARD INTERSECT. INCLUD. ADDITIONAL  VENTURA COUNTY 0 0  BICYCLE LANES ON CENTRAL AVENUE BETV VENUE (TWO 8-FOOT CLASS II BICYCLE LANI  VENTURA COUNTY 0 0  BICYCLE LANES ON CENTRAL AVENUE BETV SANTA CLARA AVENUE  VENTURA COUNTY 0 0  BICYCLE LANES ON CENTRAL AVENUE BETV SANTA CLARA AVENUE	VENTURA COUNTY 0 0 0  - CAMARILLO CL TO VINEYARD AV RESURFACE & IMPEYARD INTERSECT. INCLUD. ADDITIONAL LEFT/RI  VENTURA COUNTY 0 0 0  BICYCLE LANES ON CENTRAL AVENUE BETWEEN ROVENUE (TWO 8-FOOT CLASS II BICYCLE LANES)  VENTURA COUNTY 0 0 0  BICYCLE LANES ON CENTRAL AVENUE BETWEEN CASANTA CLARA AVENUE  VENTURA COUNTY 0 0 0  LA AVE IMPROVEMENTS-PH II BTW OXNARD CITY LIMPARENTE STATE AVENUE OF THE PROVINCE OF THE	VENTURA COUNTY 0 0 0 CO -CAMARILLO CL TO VINEYARD AV RESURFACE & IMPRVE. NEYARD INTERSECT. INCLUD. ADDITIONAL LEFT/RIGHT TO VE  VE  VE  VE  VE  VE  VE  VE  VE  VE	VENTURA COUNTY 0 0 0 CO  - CAMARILLO CL TO VINEYARD AV RESURFACE & IMPRVE. TO NEYARD INTERSECT. INCLUD. ADDITIONAL LEFT/RIGHT TURN LY  VE L  VE L	VENTURA COUNTY 0 0 0 CO  -CAMARILLO CL TO VINEYARD AV RESURFACE & IMPRVE. TO NEYARD INTERSECT. INCLUD. ADDITIONAL LEFT/RIGHT TURN LINS & GE  VE L CO  FUT  VE L STP  FUT  VE L STP  FUT  VENTURA COUNTY 0 0 0 CO  BICYCLE LANES ON CENTRAL AVENUE BETWEEN ROSE AVENUE AND VENUE (TWO 8-FOOT CLASS II BICYCLE LANES)  VE L CMA  FUT  VENTURA COUNTY 0 0 0 CO  FUT  VENTURA COUNTY 0 0 0 CO  BICYCLE LANES ON CENTRAL AVENUE BETWEEN CAMARILLO CITY  SANTA CLARA AVENUE  VE L CMA  FUT  VENTURA COUNTY 0 0 CO  FUT  VENTURA COUNTY 0 0 CO  BICYCLE LANES ON CENTRAL AVENUE BETWEEN CAMARILLO CITY  SANTA CLARA AVENUE  VE L CMA  FUT  VE L CO  FUT  VENTURA COUNTY 0 0 CO  FUT  VENTURA COUNTY 0 TO 4 LANES TOTAL); GEOM  VE L CO  FUT  VE L STP  FUT  VE L STP  FUT  VE L STP  FUT  VE L STP	VENTURA COUNTY 0 0 0 CO  -CAMARILLO CL TO VINEYARD AV RESURFACE & IMPRVE. TO NEYARD INTERSECT. INCLUID. ADDITIONAL LEFT/RIGHT TURN LNS & GE  VE L CO 2002/2003  Fund Subtotal:  VE L STP 2002/2003  Fund Subtotal:  VENTURA COUNTY 0 0 0 CO  BICYCLE LANES ON CENTRAL AVENUE BETWEEN ROSE AVENUE AND VENUE (TWO 8-FOOT CLASS II BICYCLE LANES)  VE L CMAQ2002/2003  Fund Subtotal:  VE L CO 2002/2003  Fund Subtotal:  VENTURA COUNTY 0 0 0 CO  BICYCLE LANES ON CENTRAL AVENUE BETWEEN ROSE AVENUE AND VENUE (TWO 8-FOOT CLASS II BICYCLE LANES)  VE L CO 2002/2003  Fund Subtotal:  VENTURA COUNTY 0 0 CO  BICYCLE LANES ON CENTRAL AVENUE BETWEEN CAMARILLO CITY SANTA CLARA AVENUE  VENTURA COUNTY 0 0 CO  BICYCLE LANES ON CENTRAL AVENUE BETWEEN CAMARILLO CITY SANTA CLARA AVENUE  VE L CO 2002/2003  Fund Subtotal:  VE L CO 2002/2003  Fund Subtotal:  VENTURA COUNTY 0 0 CO  AN AVE IMPROVEMENTS-PH II BTW OXNARD CITY LIMITS AND SRII8  DD EXTRA LANE IN EACH DIRECTION (FROM 2 TO 4 LANES TOTAL); GEOM  VE L CO 2002/2003  Fund Subtotal:  VE L CO 2002/2003  Fund Subtotal:	VENTURA COUNTY 0 0 0 CO  - CAMARILLO CL TO VINEYARD AV RESURFACE & IMPRVE TO NEYARD INTERSECT. INCLUD. ADDITIONAL LEFT/RIGHT TURN LNS & GE  VE L CO 2002/2003 0 Fund Subtotal: 0  VE L STP 2002/2003 0 Fund Subtotal: 0  VENTURA COUNTY 0 0 0 CO  BICYCLE LANES ON CENTRAL AVENUE BETWEEN ROSE AVENUE AND VENUE (TWO 8-FOOT CLASS II BICYCLE LANES)  VE L CMAQ2002/2003 72 Fund Subtotal: 0  VE L CO 2002/2003 72 Fund Subtotal: 72  VENTURA COUNTY 0 0 0 CO  BICYCLE LANES ON CENTRAL AVENUE BETWEEN ROSE AVENUE AND VENUE (TWO 8-FOOT CLASS II BICYCLE LANES)  VE L CO 2002/2003 72 Fund Subtotal: 72  VENTURA COUNTY 0 0 0 CO  BICYCLE LANES ON CENTRAL AVENUE BETWEEN CAMARILLO CITY SANTA CLARA AVENUE  VE L CMAQ2002/2003 0 Fund Subtotal: 0  VE L CO 2002/2003 201 Fund Subtotal: 201  VENTURA COUNTY 0 0 0 CO  AN AVE IMPROVEMENTS-PH II BTW OXNARD CITY LIMITS AND SR118 DD EXTRA LANE IN EACH DIRECTION (FROM 2 TO 4 LANES TOTAL); GEOM  VE L STP 2002/2003 0 Fund Subtotal: 0  VE L STP 2002/2003 0 Fund Subtotal: 0	VENTURA COUNTY 0 0 0 CO	VENTURA COUNTY 0 0 0 CO  - CAMARILLO CL TO VINEYARD AV RESURFACE & IMPRVE. TO  - NEYARD INTERSECT. INCLUD. ADDITIONAL LEFT/RIGHT TURN LNS & GE  - VE L CO 2002/2003 0 0 119  - Fund Subtotal: 0 0 0 119  - Fund Subtotal: 0 0 0 836  - Fund Subtotal: 0 0 0 418  - Fund Subtotal: 0 0 418  - Fund Subtotal: 0 0 418  - VE L CO 2002/2003 0 0 418  - VENUE (TWO 8-FOOT CLASS II BICYCLE LANES)  - VENUE (T

										st iii 1 nou		
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
167B	CALTRANS	23	11	4	CO							
IN THOUSAN	D OAKS & MOORPARK W	IDEN RTE 23 F	ROM H	WY 118	TO HW	/Y 101	(WIDEN					
FROM 4 10 6	LANES) ALTERNATIVE I	(ENGR. = SUP)	OKIC	0313) (	VE	S S		)2003/2004	0	0	10,500	10,500
							Fun	d Subtotal:	0	0	10,500	10,500
					VE	S	NH	2002/2003	4,146	140	0	4,286
					VE	S	NH	2003/2004	3,698	0	32,218	35,916
							Fun	d Subtotal:	7,844	140	32,218	40,202
							Pro	ject Total:	7,844	140	42,718	50,702
238J	CALTRANS	118	33	27	CO			,				
IN SIMI VALI	LEY WIDEN RTE 118 FRO	M TAPO CANY	ON TO	LA COU	NTY LI	NE (W	IDEN					
FROM 6 TO 8	LNS AND FROM 8 TO 10	LNS) & CONST	KUCI S	OUNDV	VALLS	& 115 1 S	NH	2002/2003	5,084	33	0	5,117
					VE	S	NH	2003/2004	4,283	0	36,312	40,595
							Fun	d Subtotal:	9,367	33	36,312	45,712
							Pro	ject Total:	9,367	33	36,312	45,712
VEN990316	OJAI	150	19	19	CO		····					
ROUTE 150 @	® SAN ANTONIO CREEK F	BRIDGE WIDEN	TO AC	COMM	ODATE	PEDES	TRIAN					
LQUESTIA	NV BIOTOBE				VE	S	CITY	2003/2004	14	5	81	100
							Fun	d Subtotal:	14	5	81	100
					VE	S	CMA	Q2003/2004	100	40	600	740
							Fun	d Subtotal:	100	40	600	740
							Pro	ject Total:	114	45	681	840
VEN54037	SAN BUENAVENTU	JRA 101	0	25	CO							
	NAVENTURA-FRM 4 TO 6 RATION: IMPR. N/B OFFR			NTERCI	HANGE							
		`			VE	S		2002/2003	0	0	460	460
					VE	S	CITY	2003/2004	0	0	98	98
							Fun	d Subtotal:	0	0	558	558
					VE	S	CMA	Q2002/2003	0	0	3,550	3,550
					VE	S		Q2003/2004	0	0	758	758
							Fun	d Subtotal:	0	0	4,308	4,308
							Pro	ject Total:	0	0	4,866	4,866

							Cu	ost in Thou	1341143	
Agency Name	Route	PMA	PMB		SYS	Fund Year	ENG	R/W	CONS	Total
CAMARILLO	0	0	0	СО					<del>,</del>	·
OR REPLACEMENT										
				VE	T	5307 2003/2004	0	0	192	192
						Fund Subtotal:	0	0	192	192
				VE	T	CITY 2003/2004	0	0	48	48
						Fund Subtotal:	0	0	48	48
						Project Total:	0	0	240	240
MOORPARK	0	0	0	CO						
MAINTENANCE FOR MO	ORPARK TRA	NSIT								
				VE	T	5307 2003/2004	0	0	74	74
						Fund Subtotal:	0	0	74	74
				VE	T	CITY 2003/2004	0	0	19	19
						Fund Subtotal:	0	0	19	19
MOORRANY						Project Total:	0	0	93	93
, milon obcolur i milo	(				T	5207 2002/2004	0	0	50	52
				VE	1					
						Fund Subtotal:	U	U	52	52
				VE	T	CITY 2003/2004	0	0	13	13
						Fund Subtotal:	0	0	13	13
						Project Total:	0	0	65	65
OJAI	0	0	0	CO						
L TRANSPORTATION CEN	ITER & PARKI	NG HUI	3 IMPRO	OVEME	NTS AT					
				VE	T	CITY 2003/2004	4	0	17	21
						E 10.1(.(.1)	4	•		
						Fund Subtotal:	4	0	17	21
				VE	Т	CMAQ2003/2004	<b>4</b> 27	0	17 133	
				VE	Т					160 160
	CAMARILLO OR REPLACEMENT  MOORPARK  MAINTENANCE FOR MO  MOORPARK  STATION SECURITY WAL	CAMARILLO 0 OR REPLACEMENT  MOORPARK 0 MAINTENANCE FOR MOORPARK TRA  MOORPARK 0 STATION SECURITY WALL (TRANSIT E	CAMARILLO 0 0 0 OR REPLACEMENT  MOORPARK 0 0 MAINTENANCE FOR MOORPARK TRANSIT  MOORPARK 0 0 STATION SECURITY WALL (TRANSIT ENHANCE) OJAI 0 0	CAMARILLO 0 0 0 OR REPLACEMENT  MOORPARK 0 0 0 MAINTENANCE FOR MOORPARK TRANSIT  MOORPARK 0 0 0 STATION SECURITY WALL (TRANSIT ENHANCEMENT)  OJAI 0 0 0	CAMARILLO 0 0 0 CO OR REPLACEMENT  VE  WE  MOORPARK 0 0 0 CO MAINTENANCE FOR MOORPARK TRANSIT  VE  VE  VE  VE  VE  VE  VE  VE  VE  V	CAMARILLO 0 0 0 CO OR REPLACEMENT  VE T  MOORPARK 0 0 0 CO MAINTENANCE FOR MOORPARK TRANSIT  VE T  VE T	CAMARILLO 0 0 0 0 CO  OR REPLACEMENT  VE T 5307 2003/2004 Fund Subtotal:  VE T CITY 2003/2004 Fund Subtotal:  Project Total:  VE T 5307 2003/2004 Fund Subtotal:  VE T 5307 2003/2004 Fund Subtotal:  VE T 5307 2003/2004 Fund Subtotal:  VE T CITY 2003/2004 Fund Subtotal:  VE T CITY 2003/2004 Fund Subtotal:  VE T 5307 2003/2004 Fund Subtotal:  VE T 5307 2003/2004 Fund Subtotal:  VE T CITY 2003/2004	CAMARILLO	CAMARILLO	CAMARILLO 0 0 0 CO  OR REPLACEMENT  VE T 5307 2003/2004 0 0 192 Fund Subtotal: 0 0 192  VE T CITY 2003/2004 0 0 48 Fund Subtotal: 0 0 48 Fund Subtotal: 0 0 0 48  Fund Subtotal: 0 0 0 48  Fund Subtotal: 0 0 0 48  Fund Subtotal: 0 0 0 48  Fund Subtotal: 0 0 0 48  Fund Subtotal: 0 0 0 192  Fund Subtotal: 0 0 0 74  Fund Subtotal: 0 0 74  Fund Subtotal: 0 0 74  Fund Subtotal: 0 0 19  Fund Subtotal: 0 0 13  Fund Subtotal: 0 0 0 65

									Co	st in 1 no	usanus	
Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
EN54165	OXNARD	0	0	0	СО							
	ANSPORTATION CENTER						&					
VEHICLE FLO	OW IMPROVEMENTS; LIG	HTING & SECU	RITY I	MPROV	EMEN. VE	rs T	CITY	2002/2003	26	0	379	405
					VE VE	T		2002/2003	20	0	0	21
						-		d Subtotal:	47	0	379	426
										Ū		
					VE	T		2002/2003	200	0	617	817
					VE	T		22003/2004	163	0	0	163
							Func	d Subtotal:	363	0	617	980
					VE	T	LTF	2002/2003	0	0	20	20
							Func	d Subtotal:	0	0	20	20
							Proj	ject Total:	410	0	1,016	1,426
VEN030610	SAN BUENAVENTU	RA 0	0	0	CO	<del></del>		· · · · · · · · · · · · · · · · · · ·				***
MILLS ROAD	AT MAPLE STREET - TW	O BUS TURNO	UTS WI	TH BUS	SHEL	ΓERS, E	BIKE				•	
RACKS, BEN	CHES, AND OTHER BUS S	TOP AMENITI	ES`		VE	T		2003/2004	0	0	52	52
					VE	1						
							Func	d Subtotal:	0	0	52	52
					VE	T	CMAÇ	2003/2004	0	0	398	398
							Func	d Subtotal:	0	0	398	398
							Proj	ject Total:	0	0	450	450
VEN030605	SIMI VALLEY	0	0	0	CO							
ONE ALTERN	NATIVE-FUELED CNG TRA	ANSIT BUS FO	R EXPA	NSION								
					VE	T	CITY	2003/2004	0	0	45	45
							Fund	d Subtotal:	0	0	45	45
					VE	T	CMAC	22003/2004	0	0	350	350
					. —			d Subtotal:	0	0	350	350
							1 uiiv	a Subtotai.	v	v	550	330
							Proj	ject Total:	0	0	395	395
VEN030606	SIMI VALLEY	0	0	0	CO							
COMPRESSE	ED NATURAL GAS CNG CO	OMPRESSOR T	ECHNIC	CAL DIA	GNOS7	TIC SER	RVICE					
					VE	T	5307	2003/2004	0	0	6	(
							Fund	d Subtotal:	0	0	6	
					VE	T	CITY	2003/2004	0	0	1	1
								d Subtotal:	0	0	1	<del></del> 1
							Dwa	ject Total:	0	0	7	
							LIÓ	jeet rotai.	U	v		

									Cost III 1 III		- CHANGE	
Project	Agency Name	Route	PMA	PMB		SYS	Fund Ye	ear	ENG	R/W	CONS	Total
/EN030601 REBUILD ORIG	SOUTH COAST AREA TRANSIT ON CNG BUS ENGINES	0	0	0	CO							
					VE	T	CMAQ200	3/2004	0	0	443	443
							Fund Sul	btotal:	0	0	443	443
					VE	T	LTF 200	3/2004	0	0	57	5′
							Fund Sul	btotal:	0	0	57	5′
							Project 7	Total:	0	0	500	500
/EN030602 UPGRADE/MO	SOUTH COAST AREA TRANSIT DIFICATIONS TO CNG FUELD	0 ING FACIL	0 ITY	0	СО			1				
					VE	T	5307 200	3/2004	0	0	515	515
							Fund Sul	btotal:	0	0	515	51:
					VE	T	LTF 200	3/2004	0	0	129	12
							Fund Sul	btotal:	0	0	129	12
							Project 7	Total:	0	0	644	64
/EN030603 REFURBISH T	SOUTH COAST AREA TRANSIT RANSIT BUSES	0	0	0	СО							
					VE	T	5307 200	3/2004	0	0	216	210
							Fund Sul	btotal:	0	0	216	21
					VE	T	LTF 200	3/2004	0	0	54	5
							Fund Sub	btotal:	0	0	54	54
							Project 1	Total:	0	0	270	270
VEN030604 PREVENTIVE	SOUTH COAST AREA TRANSIT MAINTENANCE - ADA PARA	0 TRANSIT	0	0	CO							
					VE	T	5307 200	3/2004	0	0	202	202
							Fund Sub	btotal:	0	0	202	202
					VE	T	LTF 200:	3/2004	0	0	50	50
							Fund Sub	ototal:	0	0	50	50
							Project T	Fotal:	0	0	252	252

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
PASSENGER	SOUTH COAST AREA TRANSIT AWARENESS ACTIVITY	0	0	0	CO							
					VE	Т	5307	2002/2003	0	0	56	5
					VE	T	5307	2002/2003	0	0	35	3
					VE	T	5307	2004/2005	0	0	62	6
					V D	•						
							Fun	d Subtotal:	0	0	153	15
					VE	T	LTF	2002/2003	0	0	14	1
					VE	T	LTF	2003/2004	0	0	9	
					VE	T	LTF	2004/2005	0	0	16	1
							Fun	d Subtotal:	0	0	39	3
							Pro	oject Total:	0	0	192	19
EN54057	SOUTH COAST AREA	0	0	0	CO		110	Jeet Total.	······································		1/4	
EN3403/	TRANSIT ACTIVITIES IMPLEMENTATI											
MARKETING	ACTIVITIES IMPLEMENTATI	ON (PLAN	INING: I	PROGRA	AM SUF	PORT	& ADM)					
					VE	T	5307	2003/2004	0	0	121	12
					VE	T	5307	2004/2005	0	0	167	16
					VE	T	5307	2005/2006	0	0	176	17
							Fun	d Subtotal:	0	0	464	46
					VE	T	LTF	2003/2004	0	0	30	3
					VE	T	LTF	2004/2005	0	0	42	4
					VE	T	LTF	2005/2006	0	0	44	4
							Fun	d Subtotal:	0	0	116	11
							Pro	oject Total:	0		580	58
EN54095 ADA PARATI	SOUTH COAST AREA TRANSIT RANSIT SERVICE	0	0	0	CO				<del>-</del>	- -		
					VE	Т	5307	2002/2003	0	0	647	64
					VE	Ť	5307	2002/2003	0	0	757	75
					VE	Ť	5307	2004/2005	0	ő	647	64
							Fun	d Subtotal:	0	0	2,051	2,05
					VE	Т	LTF	2002/2003	0	0	1,378	1,37
					VE	T	LTF	2002/2003	0	0	1,378	1,37 1,48
					VE	T	LTF	2003/2004	0	0	1,480	1,48
					. 2	•		nd Subtotal:	0	0	4,444	4,44
							n	oject Total:		· · · · ·	6 405	6,49
							LIC	yeer rotar.	0	0	6,495	0,4

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
VEN64003	SOUTH COAST AREA	0	0	0	co							
PREVENTIVE	TRANSIT MAINTENANCE											
					VE	Т	5307	2002/2003	0	0	1,577	1,577
					VE	Ť	5307	2003/2004	0	Ö	1,729	1,729
					VE	Ť	5307	2004/2005	0	o	1,738	1,738
							Fun	d Subtotal:	0	0	5,044	5,044
					VE	T	LTF	2002/2003	0	0	394	394
					VE	T	LTF	2003/2004	0	0	432	432
					VE	T	LTF	2004/2005	0	0	435	435
							Fun	d Subtotal:	0	0	1,261	1,261
							Pro	oject Total:	0	0	6,305	6,305
VEN990602 TRANSIT PLA	SOUTH COAST AREA TRANSIT ANNING & PROGRAMMING	0	0	0	СО							***
					VE	Т	5307	2002/2003	0	0	108	108
					VE	T	5307	2003/2004	0	0	113	113
					VE	T	5307	2004/2005	0	0	119	119
							Fun	d Subtotal:	0	0	340	340
					VE	T	LTF	2002/2003	0	0	27	27
					VE.	T	LTF	2003/2004	0	0	28	28
				•	VE	T	LTF	2004/2005	0	0	30	30
							Fun	d Subtotal:	0	0	85	85
							Pro	oject Total:	0	0	425	425

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
VEN030611	THOUSAND OAKS	0	0	0	СО							
	MAINTENANCE- THOUSANI		ANSIT F	FIXED-F	ROUTE	BUSES	AND					
FACILITIES IN	ICLUDING TRANSIT CENTER	₹			VE	T	5307	2003/2004	0	0	180	180
								l Subtotal:	0	0	180	180
					VE	Т		2003/2004	0	0	45	45
					٧L	1		l Subtotal:	0	0	45	4:
							Fund	i Subibiai.	U	U	43	43
							Proj	ect Total:	0	0	225	225
/EN030612	THOUSAND OAKS	0	0	0	СО							
ADA SERVICE	E - CAPITAL LEASE COST											
					VE	T	5307	2003/2004	0	0	264	264
							Fund	l Subtotal:	0	0	264	264
					VE	T	CITY	2003/2004	0	0	66	60
							Fund	l Subtotal:	0	0	66	60
							Proj	ect Total:	0	0	330	330
VEN030613	THOUSAND OAKS	0	0	0	CO		,	7767 - 4				
ELECTRONIC	FARE BOXES FOR THOUSAN	ND OAKS T	RANSIT									
					VE	T	CITY	2003/2004	0	0	3	3
							Fund	l Subtotal:	0	0	3	
					VE	Т	CMAQ	2003/2004	0	0	22	22
								Subtotal:	0	0	22	22
							Proj	ect Total:	0	0	25	25
VEN030614	THOUSAND OAKS	0	0	0	CO							
	AKS TRANSPORTATION CENVAITING ROOM	NTER OPER	RATIONS	S BUILI	DING A	ND						
COSTOMERV	VAITING ROOM				VE	T	CITY	2003/2004	0	0	60	6(
							Fund	l Subtotal:	0	0	60	60
					VE	Т	CMAO	2003/2004	0	0	460	460
					V L	1						
					V L	1	_	Subtotal:	0	0	460	460

Project	Agency Name	Route	PMA	PMB		SYS	Fund Year	ENG	R/W	CONS	Total
VEN030615	THOUSAND OAKS	0	0	0	CO						
PROTECTIVE .	ACQUISITION FOR TRANSI	T MAINTEN	ANCE F	FACILIT	Y EXPA	ANSION	1				
					VE	T	CITY 2003/2004	0	69	0	69
							Fund Subtotal:	0	69	0	69
					VE	T	CMAQ2003/2004	0	531	0	531
							Fund Subtotal:	0	531	0	531
							Project Total:	0	600	0	600
VEN030616	THOUSAND OAKS	0	0	0	CO						• • • •
PURCHASE T	WO CNG BUSES FOR EXPA	NSION - COS	T INCR	EASE O	F 07-VE	EN5417	4				
					VE	T	CITY 2003/2004	0	0	1	1
							Fund Subtotal:	0	0	1	1
					VE	Т	CMAQ2003/2004	0	0	9	9
							Fund Subtotal:	0	0	9	9
							Project Total:	0	0	10	10
020907	VENTURA COUNTY	0	0	0	CO		······································		<u> </u>		
EAST OJAI / L	AKE CASITAS TRANSIT ST	UDY									
					VE	T	5307 2002/2003	28	0	0	28
					VE	T	5307 2003/2004	53	0	0	53
							Fund Subtotal:	81	0	0	81
					VE	T	LTF 2002/2003	7	0	0	•
					VE	T	LTF 2003/2004	13	0	0	13
							Fund Subtotal:	20	0	0	20
							Project Total:	101	0	0	101

									Co	st in Thou	isanus	
Project	Agency Name	Route	PMA	<b>PMB</b>		SYS	Fund	Year	ENG	R/W	CONS	Total
VEN010409	VENTURA COUNTY	0	0	0	CO							
EAST COUNTY	TRANS COMMISSION Y ADA FARATRANSIT SER	VICE OPERA	TIONS									
					VE	T	5307	2002/2003	0	0	180	180
					VE	T	5307	2003/2004	0	0	211	211
							Fun	d Subtotal:	0	0	391	391
					VE	Т	CITY	2002/2003	0	0	45	45
					VE	T		2003/2004	0	0	53	53
							Fun	d Subtotal:	0	0	98	98
							Pro	ject Total:	-0	0	489	489
EN54036	VENTURA COUNTY	0	0	0	CO							
IN VENTURA ( CAPITAL LEA	TRANS COMMISSION COUNTY VENTURA INTER SE	CITY SERVI	CE TRA	NSIT A	UTHOR	ITY (V	ISTA)					
					VE	T	5307	2002/2003	0	0	2,100	2,100
					VE	T	5307	2003/2004	0	0	2,230	2,230
					VE	T	5307	2004/2005	0	0	2,725	2,725
					VE	T	5307	2005/2006	0	0	2,148	2,148
							Fun	d Subtotal:	0	0	9,203	9,203
					VE	T	FARE	2002/2003	0	0	369	36
					VE	T		2003/2004	0	0	387	38′
					VE	T		2004/2005	0	0	512	512
					VE	T	FARE	2005/2006	0	0	538	538
							Fun	d Subtotal:	0	0	1,806	1,80
					VE	T	LTF	2002/2003	0	0	2,368	2,368
					VE	T	LTF	2003/2004	0	0	690	69
					VE	T	LTF	2004/2005	0	0	681	683
							Fun	d Subtotal:	0	0	3,739	3,739
							Pro	ject Total:	0	0	14,748	14,748
VEN54070 TRANSIT MAI	VENTURA COUNTY TRANS COMMISSION RKETING)	0	0	0	CO							
					VE	T	5307	2002/2003	0	0	215	215
					VE	T	5307	2003/2004	0	0	225	22:
					VE	T	5307	2004/2005	0	0	225	22:
					VE	T	5307	2005/2006	0	0	215	21:
							Fun	d Subtotal:	0	0	880	886
					VE	Т	LTF	2002/2003	0	0	54	54
					VE	T	LTF	2003/2004	0	0	56	5
					VE	T	LTF	2004/2005	0	0	56	5
					VE	T	LTF	2005/2006	0	0	54	5
							Fun	d Subtotal:	0	0	220	220
							Pro	ject Total:	0	0	1,100	1,100
								J		~		-,-0

Project	Agency Name	Route	PMA	РМВ		SYS	Fund	Year	ENG	R/W	CONS	Total
VEN54084	VENTURA COUNTY	0	0	0	CO							
SMART CARD AND PASSENG	TRANS COMMISSION PROGRAM IMPLEMENTATION GER ONBOARD DATA COLLI	ON & EQU	IPMENT	, INCLU	JDING I	UDERS	SHIP					
					VE	T	5307	2002/2003	0	0	240	240
							Fun	d Subtotal:	0	0	240	240
					VE	T	LTF	2002/2003	0	0	103	103
							Fun	d Subtotal:	0	0	103	103
							Pro	ject Total:	0	0	343	343
EN990303	VENTURA COUNTY	0	0	0	CO				<del></del>			
EXPAND CAM AMENITIES, E	TRANS COMMISSION IARILLO METROLINK STA TO BUS LOADING ZONE, SHELTE	O PROVID R, BICYCI	E ADDE LE STOR	D PARI AGE, I	KING, S PEDEST	ITE RIAN S	STRUCT					
					VE	T	5309a	2003/2004	0	0	60	6
							Fun	d Subtotal:	0	0	60	60
					VE	T	CITY	2002/2003	23	0	0	23
							Fune	d Subtotal:	23	0	0	23
					VE	T	CMAC	22002/2003	177	2,123	0	2,300
							Fund	d Subtotal:	177	2,123	0	2,300
					VE	T	STP	2003/2004	0	0	3,650	3,650
							Fund	d Subtotal:	0	0	3,650	3,650
							Pro	ject Total:	200	2,123	3,710	6,033

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
VEN990609	VENTURA COUNTY	0	0	0	CO							
SYSTEMWIDE SYSTEMS, FAC	TRANS COMMISSION REHABILITATION INCLUDIN ILITIES, ROLLING STOCK, E	NG TRACK OUIPMEN	., SIGN. T. SIGN	ALS, PL JAGE S	ATFORI TP=STIP	MS, PO' -RIP FU	WER INDS					
5,512,1110	,		•		VE	T	5307	2002/2003	0	0	1,095	1,095
					VE	T	5307	2003/2004	0	0	1,770	1,770
					VE	T	5307	2004/2005	0	0	650	650
					VE	T	5307	2005/2006	0	0	650	650
							Fun	d Subtotal:	0	0	4,165	4,165
					VE	T	5309a	2002/2003	0	0	2,475	2,475
					VE	T		2003/2004	0	0	1,996	1,996
					VE	T		2004/2005	0	0	1,600	1,600
					VE	T		2005/2006	0	0	1,600	1,600
							Fun	d Subtotal:	0	0	7,671	7,671
					VE	T	LTF	2002/2003	0	0	892	892
					VE	T	LTF	2003/2004	0	0	844	844
					VE	T	LTF	2004/2005	0	0	844	844
					VE	T	LTF	2005/2006	0	0	844	844
							Fun	d Subtotal:	0	0	3,424	3,424
					VE	Т	STP	2002/2003	0	0	1,500	1,500
					VE	Ť	STP	2003/2004	0	0	1,500	1,500
	`				VE	T	STP	2004/2005	0	0	300	300
					VE	T	STP	2005/2006	0	0	1,500	1,500
							Fun	d Subtotal:	0	0	4,800	4,800
					VE	T	STPL-	2004/2005	0	0	1,200	1,200
							Fun	d Subtotal:	0	0	1,200	1,200
							Pro	ject Total:	0	0	21,260	21,260

Grand Totals (Eng, R/W, Cons):

18,439

2,961 154,920

**Grand Total, All Costs:** 

176,320

## 2002 Federal TIP(FY 2002/03 - 2007/2008) County: VARIOUS

System: Transit State Local

Printed July 1, 2003

Cost in 7	Thousands
-----------	-----------

Project	Agency Name	Route	PMA	PMB		SYS	Fund	Year	ENG	R/W	CONS	Total
SCAG010	VARIOUS AGENCIES	0	0	0	co						· · · · · · · · · · · · · · · · · · ·	
	FOR ROADWAY REHABILITAT DGES IN SCAG REGION	TION ON IN	IDIAN R	ESERV	ATION							
					VA	L	BIA	2002/2003	55	0	3,000	3,055
					VA	L	BIA	2003/2004	35	0	0	35
					VA	L	BIA	2004/2005	40	0	0	40
							Fun	d Subtotal:	130	0	3,000	3,130
							Pro	ject Total:	130	0	3,000	3,130
SCAG011	VARIOUS AGENCIES	0	0	0	CO							
	WAYS DISCRETIONARY PROG CAG REGION	RAM - LUN	ИР SUM	FOR V	ARIOUS	S AGEN	ICIES					
					VA	L	GEN	2002/2003	0	0	43	43
							Fun	d Subtotal:	0	0	43	43
					VA	L	NSBP	2002/2003	0	0	1,169	1,169
							Fun	d Subtotal:	0	0	1,169	1,169
							Pro	ject Total:	0	0	1,212	1,212
				Gran	d Tota	als (Eı	ng, R/V	V, Cons):	130		0 4,212	
									Grand Tot	al, All Co	sts:	4,342